



**CITY OF UNION CITY  
AGENDA FOR THE PLANNING COMMISSION SPECIAL MEETING  
ON MONDAY, JUNE 23, 2025 7:00 PM**

**City Hall- City Hall Council Chambers  
34009 Alvarado-Niles Road  
Union City, CA 94587**

**1. CALL TO ORDER:**

**A. PLEDGE OF ALLEGIANCE**

**B. ROLL CALL:**

**Chairperson Seyi McIelland; Vice Chairperson Ignacio Romero  
Commissioners: Jo Ann Lew, Lee Guio, Prairna Gupta Garg  
Alternates: Francisco Elizondo**

**2. APPROVAL OF MINUTES:**

**A. Planning Commission minutes for Regular Meeting of April 17, 2025**

**3. ORAL COMMUNICATIONS:**

*(This is an opportunity for persons to speak on items not listed on the agenda. According to the California Government code the commission is prohibited from taking any immediate action on an item which does not appear on the agenda.)*

**4. WRITTEN COMMUNICATIONS:**

**5. PUBLIC HEARINGS:**

**A. CONTINUED HEARINGS:**

**B. NEW HEARINGS:**

**6. SUPPLEMENTAL STAFF REPORTS:**

**A. CONTINUED REPORTS:**

**B. NEW REPORTS:**

- 1. Recommendation of a Planning Commission Representative to the Climate Action Plan Task Force**
- 2. General Plan Consistency Finding for Proposed 2025-2029 Capital Improvement Plan Excluding the Union City Boulevard Phase 1 Project**

**7. ECONOMIC DEVELOPMENT REPORTS:**

**8. COMMISSION MATTERS:**

- A. Follow-up on Planning Commission referrals to the City Council.**
- B. Upcoming applications for the Regular Planning Commission meeting on July 17, 2025.**

**9. GOOD OF THE ORDER:**

**10. ADJOURNMENT:**

*A complete agenda packet is available for review at City Hall or on our website [www.unioncity.org](http://www.unioncity.org)*

*Any writings or documents provided to a majority of City Council or Planning Commission members regarding any item on this agenda will be made available for public inspection at the City Clerk's Counter at City Hall, located at 34009 Alvarado-Niles Road, Union City, California, during normal business hours.*

*Assistance will be provided to those requiring accommodations for disabilities in compliance with the Americans with Disabilities Act of 1990. Interested person must request the accommodation at least two working days in advance of the meeting by calling (510) 675-5319.*



# Agenda Item

**ATTACHMENTS:**

Description		Type
	PCMN-2025-0417	Attachment

**CITY OF UNION CITY  
MINUTES FOR THE REGULAR PLANNING COMMISSION MEETING  
ON THURSDAY, APRIL 17, 2025, AT 7:00 P.M.  
IN THE COUNCIL CHAMBERS OF CITY HALL  
34009 ALVARADO-NILES ROAD  
UNION CITY, CA 94587**

**1. CALL TO ORDER:**

The meeting was called to order at 7:07 pm. The start time of the meeting was delayed, allowing time for staff to provide some missing pages from the Desk Item for Item 6.B.1.

**A. PLEDGE OF ALLEGIANCE**

**B. ROLL CALL**

**PRESENT:** Chairperson Seyi Mclelland, Commissioners Praisna Gupta Garg and Jo Ann Lew

**ABSENT:** Vice Chairperson Ignacio Romero, Commissioner Lee Guio and Alternate Francisco Elizondo

**STAFF:** Carmela Campbell, Director of Economic & Community Development; Juliet Vaughn, Legal Counsel; and Tracey Barragan, Administrative Assistant III

**2. APPROVAL OF MINUTES**

**A.** Planning Commission minutes for Regular Meeting of March 20, 2025

The regular Planning Commission minutes for March 20, 2025, were accepted as written.

**3. ORAL COMMUNICATIONS: None**

**4. WRITTEN COMMUNICATIONS: None**

**5. PUBLIC HEARINGS**

**A. CONTINUED HEARINGS: None**

**B. NEW HEARINGS: None**

**6. SUPPLEMENTAL STAFF REPORTS**

**A. CONTINUED REPORTS: None**

**B. NEW REPORTS:**

**1. Review of Updated Planning Commission Bylaws**

Carmela Campbell, Director of Economic & Community Development, provided a PowerPoint presentation on the Updated Planning Commission Bylaws. As to next steps, staff will incorporate any feedback from the Planning Commission and will bring the amendments to a subsequent meeting of the Planning Commission to take action on the



proposed amendments. Staff recommends the Planning Commission accept the report and provide feedback on the draft amendments to the Planning Commission Bylaws. Ms. Campbell also asked the Planning Commission to consider if the item should return to the next Planning Commission meeting of May 1, 2025, as a single item or at a future meeting when there are other items on the same agenda.

Chairperson Mclelland and Commissioners Lew and Gupta Garg suggested there be more than one item on the meeting agenda if a meeting is scheduled.

Commissioner Lew noted some of her comments are the same notes she had for the 2016 version of the Planning Commission Bylaws. She referenced Page 2, of Exhibit A: Draft Amendments (Clean Version) the Planning Commission Bylaws, Section 3.02, Adjourned Meetings, and commented an adjourned meeting is not the same as a canceled meeting and added, if that is the case, there is nothing in the bylaws about canceled meetings.

Ms. Campbell asked Juliet Vaughn, Legal Counsel, how an adjourned meeting is defined as compared to a canceled meeting. Ms. Campbell added when a meeting is canceled, a Notice of Cancellation is provided as stipulated in the Brown Act.

Juliet Vaughn, Legal Counsel, clarified canceled meetings are addressed by the Brown Act and the City Clerk has a specific procedure for notifying the public when a meeting is canceled and notice is required explaining why the meeting is canceled due to either lack of agenda items or lack of a quorum. Ms. Vaughn added If a public hearing is part of the meeting that is canceled, the public must be notified when the public hearing will be heard at a future date. Ms. Vaughn further added, in her opinion, specific language is not needed in the bylaws since this is governed by state law. Ms. Vaughn provided an example that if a meeting is running late into the night the Commission has the option of adjourning the meeting to the next day and added that adjourning a meeting is usually done once a meeting has begun and it is paused to a later time.

Commissioner Lew understood there could be other reasons why a meeting is adjourned once a meeting begins beyond the possibility of running late. Ms. Lew added an adjourned meeting only applies when the meeting is called to order and she understood a meeting is not adjourned if there is a lack of a quorum.

Ms. Vaughn confirmed a lack of quorum will involve the cancellation of a meeting before the meeting is held and is not an adjourned meeting.

Commissioner Lew asked about the terminology and the use of adjourned regular and adjourned special meetings which is referenced in Section 3.02 Adjourned Meetings and asked for clarification.

Ms. Vaughn explained that a regular meeting can be adjourned and added the Planning Commission may adjourn a meeting to a later date and may also consider the same for special meetings.

Commissioner Lew stated she finds the terminology awkward. She also asked Section 5.02, Attendance Standards, C, which reads "*Should any Alternate fail to respond to three (3) consecutive calls to attend a Commission meeting, their seat shall be considered vacated, and the Mayor shall nominate an Alternate to the vacated Commission seat.*" She understood the Mayor may appoint an Alternate to the vacated Commission seat which has occurred with the current Planning Commission and where an Alternate was appointed to a vacated Commission seat.

Ms. Campbell stated she will have to check with the City Clerk on that section which may have to be updated.

Ms. Vaughn commented she will have to check the language in the Union City Municipal Code (UCMC).

Commissioner Lew referenced Pages 4 and 5, Section 5.02 Attendance Standards, G, which reads *"Commissioners and alternates who are unable to attend a meeting for one of the reasons listed in subsection F shall be required to notify the Planning Commission Recording Secretary no later than 24 hours of the meeting regarding their inability to attend for the reasons specified in subsections F.1 and F.2 below and no later than 72 hours of the meeting for the reasons specified in subsections F.3, F.4 and F.5."* She questioned the reference to *"subsections F.1 and F.2 below"* when the language is actually shown *"above"* in the preceding page.

Ms. Campbell commented the language aligns with the UCMC, but they can strike the term *"below"*.

Commissioner Lew referenced the same section which lists the reasons that can be considered valid excuses for failing to attend a Commission meeting including lack of transportation to the meeting and the relationship to the language in subsection G. She commented it is unlikely anyone will know 72 hours prior to a meeting they may have a transportation problem. She asked if the time period shown is reasonable and suggested *"24 hours"* rather than *"72 hours"* will be more reasonable. She recommended the reference to *"72 hours"* in subsection G be modified to read *"24 hours."*

Ms. Campbell explained this regulation was taken directly from the UCMC, which supersedes the bylaws and if the bylaws are changed the UCMC will prevail. She added this is a larger issue that can be brought to the attention of the City Clerk, where they can possibly update the UCMC and then circle back to the bylaws.

Commissioner Lew suggested that statement in subsection G can be removed entirely and rather refer to the UCMC for deadlines, notification requirements or reasons for an absence.

Ms. Campbell acknowledged that it is another option. She commented when Planning Commission orientation is provided to new Planning Commissioners, they do go over the Planning Commission Bylaws and added it is important to have all the information in one place. Ms. Campbell added she will defer to the Planning Commission on that point.

Commissioner Lew reiterated it is unreasonable if someone has transportation problems to notify the City 72 hours before a meeting.

Ms. Campbell suggested if this situation came up, staff could provide some grace if it is less than 72 hours.

Commissioner Lew asked if such an exception should be shown in the bylaws.

Ms. Campbell stated it would be more of a practice since it is up to the City Council to change the UCMC. She suggested it can be handled on a case-by-case basis and added she will pass the comment on to the City Clerk and maybe at the next cleanup or revision of Commission codes the section can be updated.

Commissioner Lew referenced Page 5, Section 6.0 Agenda, and recommended it be revised to read *"All reports, communications, documents, or other matters to be submitted to the Commission shall be delivered to the Secretary as far in advance of each regular Commission meeting as time for preparation will permit."*

*The Secretary shall arrange a list of the matters to be brought before the Commission according to the order of business and further provide each member of the Commission with a copy of the Agenda five (5) days in advance of the regular meeting. No matter may be considered by the Commission other than those matters on the Agenda, without the consent of a majority of the Commission present at the meeting and as authorized by law."*

Commissioner Lew referenced Page 9, Section 9.02, Interruptions, and suggested it be revised to read: *A member, once recognized, shall not be interrupted when speaking unless it be to call him/her to order, or as herein otherwise provided. If a member, while speaking, is called to order he/she shall cease speaking until the question of order be determined by the Chairperson and, if in order, he/she shall be permitted to proceed.*

Ms. Campbell commented sometimes it is the Chair or Vice Chair or someone who is appointed and the original language may have been included since it is more generic.

Ms. Vaughn recommended the City Clerk be asked if this section can be revised, as proposed and added even if the reference is to the Vice Chair that the Vice Chair is acting as the Chair.

Ms. Campbell suggested Page 9, Section 9.02, Interruptions, can be revised to read: *A member, once recognized, shall not be interrupted when speaking unless it be to call him/her to order, or as herein otherwise provided. If a member, while speaking, is called to order he/she shall cease speaking until the question of order be determined by the Presiding Officer and, if in order, he/she shall be permitted to proceed.*

Ms. Vaughn confirmed that revision can work.

Commissioner Lew referenced the last sentence of the paragraph on Page 10, Section 9.08 Conflicts of Interest which states, *"In accordance with the Brown Act, the Commissioner shall leave the room"* and commented in the event of a Conflict of Interest, there is the option of not attending the meeting at all. She added this scenario has happened to her and it involved a single item on an agenda and legal counsel informed her she did not have to show up and tell the audience or anyone the reason why she did not attend the hearing. She further added, in that case, she had a financial conflict of interest.

Ms. Vaughn acknowledged they can consider adding additional language. She explained the reason why that option is not present in this section is because the bylaws are written in such a way where it contemplates a situation of multiple items for a meeting and the member is present so they leave the room for that one agenda item where there may be a conflict of interest. She added staff can look into adding language as proposed.

Commissioner Lew referenced Page 11, Section 13.00 Amendments, and recommended the last sentence be revised to read *"Proposed amendments, revisions, or repeal must be submitted at a regular meeting of the Commission and shall then be voted upon until the next regular meeting."*

Ms. Campbell noted the request with the document to be updated.

Chairperson Mclelland asked about all of the different training sessions required of Planning Commissioners. She suggested there should be regulations in place if the required training is not fulfilled and if a Planning Commissioner cannot fulfill their duties. She asked if there should be something in the bylaws that reflects the required frequency of various training sessions the state requires.

Ms. Campbell advised that there is generic language in the Commission Norms regarding this issue but that references to specific required trainings may have been left out since they are always evolving.

Chairperson Mclelland recalled a situation where a Planning Commissioner had not completed their required training, and they are no longer a Planning Commissioner. She added it is important to emphasize the requirements to complete required training to allow a Planning Commissioner to continue their duties as a Commissioner.

Ms. Vaughn advised there are some requirements in the UCMC related to the completion of training in order to stay on the Planning Commission and possibly communication about that training is a good fit for the application when filing to serve on the Planning Commission. She added that way an applicant will be made aware of the requirements for serving on the Planning Commission up front. She further added staff will look into the issue further.

Chairperson Mclelland referenced Page 2, Section 3.02, Adjourned Meetings, and the statement in the first sentence of the second paragraph which reads *"A copy of the order of notice of adjournment shall be conspicuously posted on or near the door of the place where the regular, adjourned regular, special, or adjourned special meeting was held within 24 hours after the time of the adjournment."* She asked if anything is also posted online.

Ms. Campbell confirmed Planning Commissioners are provided with a link to the online agenda. She added the reason this statement has been made so articulately is that it is a requirement of the Brown Act about noticing of meetings. She added there is no requirement for posting online, which was why it has not been listed, and added the City goes above and beyond.

Ms. Vaughn also confirmed that posting on the City website is not required but the City did make it a practice. She added by providing it in the bylaws, the City can be putting itself in a corner by making it a requirement to post online.

Chairperson Mclelland referenced Page 3, Section 4.0 Election, and asked how the election occurred is documented somewhere. She asked if staff keeps track of the length of time a Commissioner is on the Planning Commission.

Ms. Campbell explained there is no protocol on the process for the election of the Chairperson and Vice Chairperson, and it is up to the Planning Commission to decide. She added, as a normal practice, the election of Chairperson and Vice Chairperson is rotated and based on when a Commissioner is appointed to fill the seat. She further added the City Attorney's Office confirmed there are no City protocols that govern this process. Ms. Campbell commented there could be a situation where someone may be up for Vice Chairperson and that the Commissioner may not want to serve in that position. She added staff is open to further discussion and added the City Attorney's Office has cautioned not to put that practice into the bylaws.

Chairperson Mclelland expressed concern that a lack of transparency can be problematic and when it is unclear what the path is that can be a problem, but she understood the hesitation not to document it.

Ms. Campbell commented that the Planning Commission has followed that protocol and practice for many years and it has worked for the most part.

Chairperson Mclelland referenced the use of Desk Items and commented she typically did not receive the Desk Items until she came to the meeting which means it cannot be reviewed before the meeting.

Ms. Campbell explained that when the agenda has been published, the point of the Desk Item is to document the addition of new information to the public record. She added staff tries to get the Desk Item to the Planning Commission as quickly as possible but sometimes it is not completed until a few hours before the meeting. She further added that at the beginning of a meeting, and before an item is presented, the Planning Commission can take a quick break or recess and review the information in the Desk Item.

Ms. Vaughn confirmed that process can be considered.

Chairperson Mclelland asked if the Desk Item is posted online.

Ms. Campbell confirmed Desk Items are posted online at the same time as the document is e-mailed to the Planning Commission. She reported that staff will work with the City Clerk on not accepting comments past a certain time on the date of the meeting since the practice of receiving and responding to comments close to the meeting time is adding to the delay in getting Desk Items to the Planning Commission in a timely manner. She added that she also instructs staff to go over the Desk Item in detail in case the Planning Commissioners have not had an opportunity to review it in detail.

Chairperson Mclelland referenced Page 7, Section 8.05 Number of Witnesses, and commented during a recent Planning Commission meeting there had been an application for the expansion of a mosque where there were a lot of speakers who all wanted to speak and who were allowed five-minutes per speaker. She asked if the time limit changed since she understood speakers are only allowed three minutes per speaker.

Ms. Campbell confirmed the time for public speakers is five minutes per speaker, although the City Council protocol is three minutes since the City Council always has people in attendance. She added that the Planning Commission may consider a period less than three minutes if desired. She provided an example from a prior City Council meeting, where there was a discussion about cannabis that involved a number of speakers and speakers were limited to one minute.

Chairperson Mclelland asked if the Planning Commission must allow everyone present who wants to speak the opportunity to speak or can they stop public comment at some point.

Ms. Vaughn explained if there is a situation where the Planning Commission has an application where a significant number of people want to provide public comment and it gets to midnight or later, the Planning Commission can adjourn the meeting to the next day or potentially two days later and pick up again. She added the Planning Commission must allow every person the opportunity to speak since that is their right and that everyone will have the same amount of time period to speak other than if someone needs the assistance of a translator where those people are allowed double time to speak. As to whether the language in Section 8.05, Number of Witnesses, which reads *"To avoid unnecessary cumulative evidence, the Chairperson may limit the number of witnesses or the time of testimony on any particular issue"*, should be stricken, she did not believe this language referred to people providing public comment, but is referencing witnesses in the context of a Code Enforcement hearing, as an example, where people may be called as witnesses to provide testimony.

Ms. Vaughn is uncertain the Planning Commission will require a due process hearing but she can review this situation further to determine whether the language in Section 8.05 can be eliminated.

Chairperson Mclelland reported as the Chair she signs various documents that come through and asked if there is any need to mention that responsibility and the required time period for signatures for these documents in the bylaws.

Ms. Campbell advised staff does their best to get the meeting minutes and resolutions approved and signed in a timely manner and is unaware of any time limitations for signatures but suggested the sooner the better. She acknowledged there have been some resolutions that did not get signed in a timely manner due to the pandemic and staff transitions. She added she will review the Brown Act and Commissions/Committees Norms and Guidelines regarding this issue.

Commissioner Gupta Garg referenced Page 3, Section 4.03 Chairperson, which reads *"It shall be the duty of the Chairperson to preside over all meetings of the Commission and he/she shall have the right to vote on all questions. He/she shall see that the laws of the City, pertaining to activities of the Commission and the rulings of the Commission are faithfully executed. He/she shall sign all documents on behalf of the Commission after the same have been approved by the Commission and shall perform such other duties as may be imposed upon him/her by the Commission"* and Page 3, Section 4.01 Election, and agreed more clarity is needed on what conversation needs to happen regarding election of officers.

Ms. Campbell explained the process is that a Commissioner makes a motion to nominate the Chairperson and Vice Chairperson. She added that staff has inserted themselves into that process, but generally speaking, a Commissioner will indicate interest in the position, describe their qualifications, and then a motion is made.

Ms. Vaughn added typically with the bodies she oversees the process is informal and there is a conversation at the meeting. She further added they can explore possibly adding some language to Section 4.01. She commented she is hesitant to include a formal policy that the most senior person gets to be the Chair, and it rotates or something like that in the event it is changed for the next time but added that section can be reviewed.

Commissioner Gupta Garg also commented on the required Planning Commission training. She commented having attended a recent training session on harassment, as required by the state, it would be good to have virtual options that are held during working hours, given the difficulties in juggling work schedules and since these positions are voluntary. She suggested any mandatory training include a virtual option for after- hours completion.

Ms. Campbell will forward the recommendation to the City Clerk. She reiterated no action is being taken on the bylaws at this time. She added she will follow up with Ms. Vaughn with the edits being brought back to the Planning Commission at a subsequent meeting. She added the updates will be shown as redlines to clearly show what is being updated.

## 2. Continuation of Discussion Regarding General Plan / Housing Element Annual Progress Reports

Ms. Campbell reported the Planning Commission held a robust discussion on the General Plan/Housing Element Annual Progress Reports at its last meeting. She added Commissioner Lew provided questions that she is happy to go over and she welcomed feedback from other Commissioners on questions they want additional follow-up. While

she did not have a PowerPoint presentation, Ms. Campbell read the questions into the record Commissioner Lew provided and responded to the questions as detailed below:

- *Regarding updating the Economic Development Strategic Plan, what is the City looking for to keep the plan fresh and current now and through the next five years?*
- *What are some forward-thinking ideas that would draw businesses and visitors to the City?*
- *Will the City continue to focus on the diversity of our population or will it find a new focus?*
- *Is the City using historical data to predict future trends?*

Ms. Campbell reported she forwarded these questions to Gloria Ortega, the City's Economic Development Manager and Dena Belzer, Strategic Economics, who is the consultant preparing the Economic Development Update. She added these are things staff is currently working on through the Economic Development Update process, which involves a series of stakeholder interviews with a variety of people who are part of the Union City business eco-system and using that data to determine the direction of the Economic Development Plan. She further added the data will determine the focus of the Strategic Plan.

Ms. Campbell stated, due to the interest in the Strategic Plan, the Economic Development Manager will provide an Economic Development update at a future Planning Commission meeting.

- *Regarding the Masonry Wall Master Plan to replace wooden residential fences on major arterials with masonry walls who will pay for the fence replacement, the City or the property owner?*

Ms. Campbell explained as properties are redeveloped or vacant properties developed, the City is requiring existing fencing be upgraded to masonry walls. She added this policy is part of the 2002 General Plan, when the City was developing housing along major arterials. She further added any fence replacement will be at the property owner's expense and the City has design standards that property owners must conform to. Ms. Campbell commented that this issue has come up with the Integral Project, which will install some walls along the PG&E substation, and where the City has imposed its standards.

- *Policy SA-8,B, regarding the amortization of the seven listed parcels in the Horner/Veasby Area, is the City required to restock the clock in order to force the effected businesses to cease operations or has the City lost its right to do so by not acting in a timely manner? What rights does the City have and how could it move forward on this matter?*

Ms. Campbell explained there are some legal non-conforming uses, including outdoor storage, in Horner/Veasby that were approved in a variety of ways including before the City's incorporation. Ms. Campbell commented there are constraints in the area including: location in a flood zone and any development must be raised approximately three feet in height; although the area is next to the Union Sanitary District, there is no sewer on Veasby Street; and there are constraints with the existing circulation system including no curb or gutter improvements.

Ms. Campbell commented, in 2008, there was a desire for the City to use redevelopment funds to improve the area, and the City went through a process to see what is needed to

redevelop the area. She added the amortizations came out of that process and provides the property owner 10 years where they can continue the legal nonconforming use to allow property owners to recoup the money they invested in the property.

Ms. Campbell acknowledged the City has reached that point in the clock and added it is in the work program and efforts to move forward may start up this year or next year.

- *SA-13.B, Special Areas, regarding the Calaveras Landing Shopping Center, anyone who shops regularly at the Home Depot, Food Maxx and auto repair shop in the shopping center is likely aware there is a significant number of day laborers in the parking lot waiting to be offered jobs. Has the City or Alameda County considered organizing day laborers in a manner similar to the City of San Francisco? In San Francisco Mission Action operates the day labor program.*

Ms. Campbell explained the City has not established a program for organizing day laborers and she is unsure about Alameda County. She added staff reached out to the property owner of the shopping center about the day laborers and other issues at the shopping center.

- *The City uses consultants to prepare a number of deliverables, such as updating the Climate Action Plan and preparing the future Park and Recreation Master Plan. This is due to the City's lack of qualified staff. Please clarify how the City determines the deliverables are acceptable if there is a lack of institutional knowledge.*

Ms. Campbell stated that consultants hired by the City to work on a long-range planning effort bring technical knowledge. She referred to preparation of the Climate Action Plan (CAP), which is very technical including preparation of a Greenhouse Gas Emissions (GHGs) inventory and added that there is a benefit to having a consultant on board. She added, in addition to the technical analyses, many plans also include goals, policies and implementation programs and although a consultant is brought on board, City staff spends a lot of time working with the consultant on these topics, because they did not have an understanding of Union City. She further added it is not a one size fits all kind of thing and staff spends a lot of time editing these documents and working on some of the policy aspects.

Ms. Campbell noted this involves a lot of work and staff needs someone who can put all of that information together and serve as the day-to-day project manager due to limited staff resources. She added it did not necessarily mean there is a lack of qualified staff but more an issue of staff resources.

Ms. Campbell welcomed other questions from the Planning Commission.

Commissioner Gupta Garg commented that other Commissioners, including herself, raised questions about the Annual Reports at the last Planning Commission meeting that also requires follow-up. She asked of the status of responses to those questions.

Ms. Campbell reported she sent an e-mail asking Commissioners to provide questions in advance of the meeting as some questions staff provided responses to at the meeting and it was unclear what was needed in terms of additional follow-up.

Commissioner Gupta Garg expressed the willingness to go back and look and asked if responses can be followed up and provided via e-mail.

Chairperson Mclelland asked if Commissioners can still e-mail staff with questions.



Ms. Vaughn advised Planning Commissioners may still provide their questions and then that information can be disseminated to the Planning Commission. She requested the information be provided on a blind copy so that there are essentially no Brown Act violations of the discussion amongst the group via e-mail, but that information can be sent out to everyone.

Chairperson Mclelland asked if communication needs to be sent out to Planning Commissioners specifying that direction.

Ms. Campbell advised that process is followed now. She added that anytime communications are sent out, staff will BCC the Planning Commissioners. She added she could reach out to the Planning Commission with a request if they had any follow-up questions and they can be sent directly to staff and some sort of documentation can be prepared and sent out via e-mail. She added there is no other action required for this item.

#### PUBLIC COMMENTS OPENED

There were no comments from the public.

#### PUBLIC COMMENTS CLOSED

#### 7. **ECONOMIC DEVELOPMENT REPORTS:** None

#### 8. **COMMISSION MATTERS**

##### A. Follow-Up on Planning Commission Referrals to the City Council

There is no report.

##### B. Upcoming Applications for the Regular Planning Commission Meeting on May 1, 2025

Ms. Campbell reported the Planning Commission meeting of May 1, 2025 will be canceled.

#### 9. **GOOD OF THE ORDER**

Commissioner Gupta Garg commented there will be a lot of people Easter egg-hunting this weekend so everyone should be careful.

#### 10. **ADJOURNMENT:** 8:10 P.M.



# Agenda Item

**ATTACHMENTS:**

Description		Type
	Staff Report	Staff Report
	Presentation	Attachment



## Agenda Item

**DATE:** 06/17/2025

**TO:** PLANNING COMMISSION

**FROM:** CARMELA CAMPBELL, ECONOMIC AND COMMUNITY DEVELOPMENT DIRECTOR

**SUBJECT:** RECOMMENDATION OF A PLANNING COMMISSION REPRESENTATIVE TO THE CLIMATE ACTION PLAN TASK FORCE

### **EXECUTIVE SUMMARY**

Staff recommends that the Planning Commission recommend one of its members to the Mayor for consideration to serve as its official representative on the Climate Action Plan Task Force. The City is undertaking a comprehensive update to its Climate Action Plan, a strategic document aimed at reducing greenhouse gas emissions and enhancing community resilience to climate change. As part of this effort, the City Council has established a new Climate Action Plan Task Force to ensure that the updated plan reflects community input and locally appropriate strategies.

### **BACKGROUND**

The City is committed to updating its Climate Action Plan (CAP), which was originally adopted in 2010. The original CAP also included a Climate Protection Task Force, which provided essential feedback over a 10-month period and helped shape the CAP contents.

The updated CAP will serve as a roadmap for reducing emissions, adapting to climate risks, and meeting evolving state climate mandates. Recognizing the value of community input, the City Council unanimously adopted Resolution No. 2025-070 on [May 27, 2025](#), to establish a new CAP Task Force. This Task Force will serve a similar advisory role to the previous one, ensuring that the updated CAP reflects the values and priorities of Union City residents and stakeholders.

The Task Force will comprise seven members:

- Two City Council members,
- One member from the Planning Commission.
- One member from the Human Relations Commission,
- One member from the Parks & Recreation Commission, and
- Two community members.

The respective commissions, including the Planning Commission, are being asked to recommend one representative to the Mayor for consideration and final appointment by the City Council. Community members will be identified through a public application process, with staff forwarding candidates to the Mayor for consideration and Council approval.

## **DISCUSSION**

The CAP Task Force will play a vital advisory role in the development of the updated CAP. Its responsibilities include reviewing and providing input on key deliverables, helping to prioritize strategies for emissions reductions and climate adaptation, serving as a liaison with broader community stakeholders, and supporting public engagement efforts. While the Task Force will not have decision-making authority, its contributions will be instrumental in shaping the final CAP strategies and policies.

While subject matter expertise is not a prerequisite, an understanding of environmental principles, climate science, energy efficiency, or related fields, along with a genuine commitment to addressing climate change, will enhance the effectiveness of the Commission's representative.

Serving on the Task Force is anticipated to be a two-year commitment, or until the updated CAP is formally adopted by the City Council. Meetings will generally align with major project milestones and are expected to occur between five and ten times. All Task Force meetings will be subject to the Brown Act, ensuring transparency and public participation.

The success of the Task Force hinges on collaborative, inclusive, and constructive participation. Members are expected to actively participate, review materials, respect diverse perspectives, focus on balanced solutions, and represent the broader interests of the community.

## **NEXT STEPS**

Upon receiving the Planning Commission's recommendation of a representative, Planning staff will transmit the nomination to the Mayor for consideration. The Mayor's

appointment, along with other Task Force member selections, will be subject to City Council approval at a future public meeting.

### **RECOMMENDATION**

Staff recommends that the Planning Commission recommend one of its members to the Mayor for consideration to serve on the CAP Task Force.

Prepared by:            Mayank Patel, Senior Planner



# Planning Commission Meeting

June 23, 2025



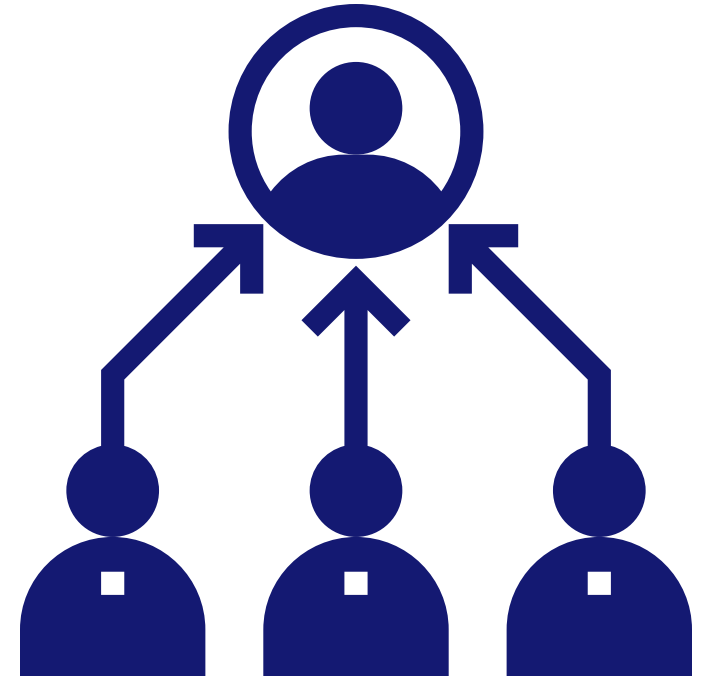
## Item 7.B.1

Recommendation of a Planning Commission  
Representative to the Climate Action Plan  
Task Force



# Introduction

- The City is updating its Climate Action Plan (CAP) to reduce emissions and improve community resilience
- The City Council authorized the formation of a Task Force to serve in an advisory capacity to ensure the plan reflects community values and priorities
- The Planning Commission is asked to nominate a member for appointment to the Task Force





# Recommendation

## Continuance:

To allow for full participation in the nomination process, Staff recommends continuing this item to date uncertain









# Planning Commission Meeting

June 23, 2025



## Agenda Item

**ATTACHMENTS:**

Description		Type
	Staff Report	Staff Report
	Attachment 1: Draft Resolution CIP GP Conformity	Attachment
	Exhibit A: Draft 2025-2029 Capital Improvement Program	Exhibit
	Presentation	Attachment



## **Agenda Item**

**DATE: JUNE 23, 2025**

**TO: PLANNING COMMISSION**

**FROM: KRISTOPHER J. KOKOTAYLO, CITY ATTORNEY**

**SUBJECT: GENERAL PLAN CONSISTENCY FINDING FOR PROPOSED  
2025-2029 CAPITAL IMPROVEMENT PLAN**

Staff recommends that the Planning Commission adopt a resolution finding (Attachment 1) that the draft 2025-2029 Capital Improvement Plan (Exhibit A) is consistent with the Union City 2040 General Plan, pursuant to the requirements set forth in California Government Code 65103.

### **BACKGROUND**

The City's Capital Improvement Plan (CIP) is a five-year program that includes a variety of projects and expenditures from various internal and external funding sources deemed necessary to maintain and improve the City's capital assets and public services. Capital improvements are infrastructure projects which have a useful life of three years or more. The CIP is updated biennially based on funding availability and priorities, completion of prior projects, readjustment of infrastructure priorities, Council priorities, and other factors.

In accordance with California Government Code Section 65103(c), the Planning Commission is required to review and report to the City Council as to the consistency of the proposed CIP program with the adopted General Plan. A finding of General Plan conformance means the projects identified in the CIP program conform with and further the goals, policies, and implementation strategies outlined in the Union City General Plan. It is not the responsibility of the Planning Commission to determine if the projects included in the CIP are the best possible projects, or whether funding should be used for other

purposes. The Planning Commission's role is simply to advise whether the CIP is consistent with the General Plan.

## **DISCUSSION**

The proposed CIP lists several planned projects. See Exhibit A for the list of CIP projects. The projects fall into one of the following groups:

- Bike and Pedestrian
- Facilities Improvements
- Information Technology
- Parks and Recreation Improvements
- Sidewalk
- Signage
- Streets
- Traffic Signal
- Transit
- Trees/Landscape
- Other

The Proposed CIP includes funding for projects over the next five (5) fiscal years. Projects in the proposed CIP are funded through a variety of revenue sources, including impact fees, regional transportation taxes (Measure B & BB), and the state gas tax.

In order for the City Council to be able to adopt the proposed 2025-2029 CIP program, the Planning Commission must make a finding regarding whether the program is consistent with the General Plan. Once the Planning Commission makes this finding, the program would be presented to the City Council for adoption and implementation.

The CIP is consistent with and helps implement various General Plan goals and policies. Staff reviewed the General Plan and found the CIP conforms to its goals and policies, including but not limited to:

### ***Health and Quality of Life***

- HQL 2.1: The City shall strive to increase the number and/or size of neighborhood and/or community parks.
- HQL 2.8: The City shall encourage creative approaches to expand parks and open space in the city, including the development of plazas, courtyards, pocket parks, parklets, pedestrian promenades, community gardens, rooftop patios, and civic spaces.

- HQL 2.11: The City shall strive in the budget process to allocate funds for capital improvements, operations, and maintenance, to accommodate City standards for parks and community facilities.

### ***Land Use***

- LU 1.1: The City shall promote and support the development of a healthy balance of residential, commercial, open space, institutional, and industrial businesses within the city.
- LU 2.1: The City shall plan for Union City's transition to a community that includes a mix of established lower-density residential neighborhoods and new higher-density mixed-use neighborhoods with access to high-quality transit.
- LU 4.4: The City shall encourage walkable neighborhoods by managing vehicle speeds, providing bike lanes, and maintaining sidewalks and street tree canopies in residential neighborhoods.
- LU 8.1: The City shall create vibrant public spaces in retail districts, areas that include higher intensity development, and at public buildings that serve as gathering places.

### ***Community Design***

- CD 3.4: The City shall work collaboratively with the Cities of Hayward and Fremont to improve and beautify Mission Boulevard, Union City Boulevard, and Whipple Road.
- CD 5.2: The City shall encourage new development to include public gathering spaces, including plazas, pocket parks, and similar spaces, that are designed to stimulate pedestrian activity, provide community gathering places, and complement the overall appearance and form of adjoining buildings.

### ***Mobility***

- M1.1: The City shall strive to create a comprehensive, integrated network of roadways (including streets, roads, highways, bridges, and other portions of the transportation system) that provide safe, comfortable, and convenient travel for all users, including pedestrians, bicyclists, persons with disabilities, motorists, movers of commercial goods, users and operators of public transportation, emergency responders, seniors, children, youth, and families and includes green infrastructure.
- M1.4: The City shall ensure complete streets infrastructure sufficient to enable



reasonably safe travel along and across the right of way for each category of users is incorporated into all planning, funding, design, approval, and implementation processes for any construction, reconstruction, retrofit, maintenance, operations, alteration, or repair of streets, except that specific infrastructure for a given category of users may be excluded if an exception is approved by the Public Works Director.

- M1.10: The City shall work to eliminate traffic fatalities and serious injuries, while increasing safe, healthy, and equitable mobility for all.
- M 2.1: The City shall implement planned bicycle and pedestrian improvements to close gaps in the bicycle and pedestrian networks and create an interconnected system that links all facility types, including hiking trails, park trails, creek trails, and on street bikeways.
- M 2.2: The City shall give priority to bicycle and pedestrian improvements that connect neighborhoods and job centers to the Greater Station District.
- M2.9: The City shall implement improvements to create a safe pedestrian environment.
- M2.12: The City shall prioritize safety in the design of sidewalk improvements along major arterials, including separating sidewalks from vehicle travel lanes where possible.
- M 2.17: The City shall consider bicycle and pedestrian projects during development of the City's Capital Investment Plan.
- M 3.1: The City shall promote public transit as an economically and environmentally sound alternative to transportation by private automobile.
- M3.2: The City shall continue to encourage and promote the use of public transit as an alternative to single-occupancy vehicles by implementing transit improvements, such as designated transit lanes, improved signalization for transit vehicles, and improved transit stops.

Projects need not be consistent with every plan, policy and goal of the General Plan in order for the Planning Commission to make a finding of conformity. It is sufficient that projects conform to at least one of them.

The General Plan Conformity Finding is not subject to the California Environmental Quality Act (CEQA) as the item is not a project, and exempt from CEQA review, each as a separate and independent basis, pursuant to CEQA Guidelines Section 15378.

### **FISCAL IMPACT**

There is no fiscal impact associated with making a finding of conformity.

## **RECOMMENDATION**

Staff recommends the Planning Commission adopt a resolution (Attachment 1) finding that the proposed 2025-2029 Capital Improvement Program (Exhibit A) is consistent with the Union City 2040 General Plan.

## **ATTACHMENTS**

Attachment 1: Draft Resolution CIP GP Conformity

Exhibit A: Draft 2025-2029 Capital Improvement Program

### **Prepared by**

Juliet E. Vaughn, Associate

### **Submitted by**

Kristopher J. Kokotaylo, City Attorney



## **ATTACHMENT 1**

### **PLANNING COMMISSION RESOLUTION # XX-25**

#### **RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF UNION CITY FINDING THAT THE PROPOSED 2025-2029 CAPITAL IMPROVEMENT PLAN IS CONSISTENT WITH THE CITY OF UNION CITY GENERAL PLAN**

**WHEREAS**, the City of Union City Capital Improvement Plan (CIP) is a five-year program adjusted biennially for the City Council to review and consider that outlines public improvements and estimated expenditures to construct improvements; and

**WHEREAS**, the City of Union City has prepared a CIP outlining major public improvements and estimated expenditures for the years 2025-2029; and

**WHEREAS**, California Government Code Section 65103(c) requires that the City's Planning Commission make a determination that the CIP is in conformance with the City's General Plan; and

**WHEREAS**, the General Plan Conformity Finding is not subject to the California Environmental Quality Act (CEQA) as the item is not a project, and exempt from CEQA review, each as a separate and independent basis, pursuant to CEQA Guidelines Section 15378; and

**WHEREAS**, the Planning Commission did review and consider the draft document, which is labeled Exhibit A, attached hereto and made a part hereof, and heard recommendations at a public meeting on June 23, 2025; and

**WHEREAS**, the Planning Commission has considered the full record before it, which may include but is not limited to the City staff report dated June 23, 2025, the proposed 2025-2029 CIP, testimony by staff and the public, and other materials and evidence submitted or provided to the Planning Commission.

**NOW, THEREFORE, BE IT RESOLVED** that the Planning Commission of the City of Union City hereby finds, determines, and resolves as follows:

1. The recitals set forth above are found to be true and correct and are incorporated herein by reference.

2. The projects in the draft Capital Improvement Plan for Fiscal Years 2025-2026 through 2029-2030 conform to and are consistent with the City of Union City General Plan.

**I HEREBY CERTIFY** that the foregoing resolution was introduced and adopted at a regular meeting of the Planning Commission of the City of Union City held on June 23, 2025, by the following vote:

AYES:

NOTES:

ABSTAIN:

ABSENT:

APPROVED

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SEYI MCLELLAND, CHAIRPERSON

ATTEST:

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CARMELA CAMPBELL, SECRETARY

## EXHIBIT A



**CITY OF UNION CITY  
FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2025-2026 TO 2029-2030**

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4	Playground Equipment & Fitness Course Repairs	Parks & Recreation Improvement	
5	Engineering & Traffic Surveys	Streets	
6	Traffic Signal System Upgrades	Traffic Signal	
7	Citywide Mural Project	Economic Development	
8	ECD Digitalization Project	Information Technology (IT)	
9	City Hall - Mobile Generator Tap Box	Facilities Improvement	
10	City Hall - Data Center Battery Back Up & AC Repairs	Facilities Improvement	
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19	Quarry Lakes Parkway	Economic Development	
20	Union City Transit Short Range Transit Plan (SRTP)	Transit	
21	Citywide Streetlight LED Conversion	Streets	
22	Old Alameda Creek (I-880) Trail Improvements	Bike & Pedestrian	
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24	Alvarado-Niles Road Multimodal Corridor Study	Streets	
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28	Parks & Community Facilities Master Plan	Parks & Recreation Improvement	
29	Urban Forestry Master Plan	Trees/Landscape	
30	Park Repairs & Renovations	Parks & Recreation Improvement	
31	Citywide Parks Planting Improvements	Parks & Recreation Improvement	
32	Civic Center Grounds & Park Improvements	Parks & Recreation Improvement	
33	Stadium Lighting For Sports Fields	Parks & Recreation Improvement	
34	7 Hills Park Improvements	Parks & Recreation Improvement	
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39	Gateway (Caltrans) Site - Plans & Studies	Economic Development	
40	At-Grade Pedestrian Crossing at BART	Economic Development	
41	WCA Site - Parking & Development Plans	Economic Development	
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43	Station District Pedestrian Bridge	Bike & Pedestrian	
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51	HMGP Ruggieri Senior Center Generator	Facilities Improvement	
52	Remote Site Security Camera Renovation	Facilities Improvement	
53	Conference Room AV Upgrade - PD & Holly	Facilities Improvement	
54	Holly Center Modernization	Facilities Improvement	
55	Fire Station 32 Improvements	Facilities Improvement	
56	Corporation Yard Modernization, Phase 1B	Facilities Improvement	
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59	Fire Station 31 Improvements	Facilities Improvement	
60	Office Space for YFS & Centro De Servicios (Lazuli)	Facilities Improvement	
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64	Kennedy Center Modernization	Facilities Improvement	
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67	Corporation Yard Master Plan	Facilities Improvement	
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69	Street Sweeper Debris Disposal Site	Facilities Improvement	
70	Union City Transit Fleet Electrification Project	Transit	
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D	Union City Blvd Bikes Lanes & Rehab, Phase II	Bike & Pedestrian	
E	Decoto-Royal Ann Signal Improvements	Traffic Signal	
F	I Street Bike & Pedestrian Improvements	Bike & Pedestrian	
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## **FIVE-YEAR CAPITAL IMPROVEMENT PLAN SUMMARY**

**CITY OF UNION CITY**  
**5-YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2025-2026 TO 2029-2030**

ITEM NO.	PROJECT NAME / FUNDS	FUND NO.	PROJECT NO.	BUDGET	YTD	PROJECTION	PROJECTION					5-YEAR TOTAL
				2024-2025	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
<b>1</b>	<b>Annual Citywide Pavement Rehab</b>		92501									
	SB 1 Road Maint & Rehab Fund	251		-	-	-	700,000	400,000	500,000	500,000	500,000	2,600,000
	Traffic Congestion Relief Fund	252		-	-	-	278,000	-	-	-	-	278,000
	Solid Waste Street Restoration Fund	262		250,000	-	-	800,000	-	-	-	-	800,000
	Measure BB (2014) Fund	264		550,000	-	-	750,000	500,000	650,000	500,000	500,000	2,900,000
	<b>Subtotal</b>			<b>800,000</b>	<b>-</b>	<b>-</b>	<b>2,528,000</b>	<b>900,000</b>	<b>1,150,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>6,578,000</b>
<b>2</b>	<b>Annual Sidewalk, C&amp;G, and Ramp Repair</b>		92503									
	State Gas Tax Fund	250		60,000	-	-	200,000	-	100,000	-	-	300,000
	SB 1 Road Maint & Rehab Fund	251		-	-	-	150,000	-	-	-	-	150,000
	Measure BB Bike & Ped Fund	267		130,000	-	130,000	350,000	-	50,000	-	100,000	500,000
	<b>Subtotal</b>			<b>190,000</b>	<b>-</b>	<b>130,000</b>	<b>700,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>100,000</b>	<b>950,000</b>
<b>3</b>	<b>Parks Irrigation Renovation</b>		90519									
	Park-In-Lieu Fd	255		174,777	10,959	10,959	70,000	-	50,000	150,000	150,000	420,000
<b>4</b>	<b>Playground Equipment &amp; Fitness Course Repairs</b>		91109									
	Park-In-Lieu Fd	255		37,649	2,495	2,495	105,000	-	50,000	300,000	300,000	755,000
<b>5</b>	<b>Engineering &amp; Traffic Surveys</b>		92225									
	State Gas Tax Fund	250		-	-	-	-	70,000	-	-	-	70,000
<b>6</b>	<b>Traffic Signal System Upgrades</b>		92525									
	Measure F - Streets & Roads Fd	260		100,000	-	-	-	50,000	35,000	50,000	50,000	185,000
	Traffic Signalization DIF Fund	261		-	-	-	225,000	550,000	525,000	400,000	370,000	2,070,000
	<b>Subtotal</b>			<b>100,000</b>	<b>-</b>	<b>-</b>	<b>225,000</b>	<b>600,000</b>	<b>560,000</b>	<b>450,000</b>	<b>420,000</b>	<b>2,255,000</b>
<b>7</b>	<b>Citywide Mural Project</b>		71135									
	Public Art In Lieu Fee Fund	268		311,477	7,022	50,000	100,000	-	-	-	-	100,000
<b>8</b>	<b>ECD Digitalization Project</b>		84805									
	General Fund	110		-	-	-	195,000	-	-	-	-	195,000
	CAP Facilities Improvs DIF Fd	411		30,000	27,286	30,000	-	-	-	-	-	-
	<b>Subtotal</b>			<b>30,000</b>	<b>27,286</b>	<b>30,000</b>	<b>195,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>195,000</b>
<b>9</b>	<b>City Hall - Mobile Generator Tap Box</b>		92229									
	General Fund	110		113,806	11,736	33,273	160,000	-	-	-	-	160,000
<b>10</b>	<b>City Hall - Data Center Battery Back Up &amp; AC Repairs</b>		92316									
	General Fund	110		102,605	17,105	18,500	550,000	-	-	-	-	550,000
<b>11</b>	<b>City Hall Workstation Modernization, Phase II</b>		92340									
	General Fund	110		87,790	15,290	17,000	330,000	160,000	-	-	-	490,000
<b>12</b>	<b>City Hall Carpet Replacement</b>		92432									
	General Fund	110		200,000	8,325	25,000	104,500	-	-	-	-	104,500
	CAP Facilities Improvs DIF Fd	411		-	-	-	435,000	77,500	-	-	-	512,500
	<b>Subtotal</b>			<b>200,000</b>	<b>8,325</b>	<b>25,000</b>	<b>539,500</b>	<b>77,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>617,000</b>
<b>13</b>	<b>Larry Orozco Teen Workshop</b>		92568									
	General Fund	110		-	-	20,000	-	-	-	-	-	-
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	-	200,000	-	-	200,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>14</b>	<b>Engine 333 Replacement Apparatus</b>		83015									
	Fire Equip Acquisition Fund	221		-	-	-	-	776,261	-	-	-	776,261
<b>15</b>	<b>Kennedy Park Improvements, Phase I</b>		92415									
	CDBG Fd	231		405,546	-	405,546	-	-	-	-	-	-
	Park-In-Lieu Fd	255		150,000	-	-	200,000	-	-	-	-	200,000
	<b>Subtotal</b>			<b>555,546</b>	<b>-</b>	<b>405,546</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>16</b>	<b>Kennedy Park Improvements, Phase II</b>		92515									
	CDBG Fd	231		197,536	-	197,536	-	-	-	-	-	-
	Park-In-Lieu Fd	255		-	-	-	-	-	-	1,250,000	-	1,250,000
	<b>Subtotal</b>			<b>197,536</b>	<b>-</b>	<b>197,536</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,250,000</b>	<b>-</b>	<b>1,250,000</b>
<b>17</b>	<b>Fred Castro Park Improvements, Phase I</b>		92516									
	CDBG Fd	231		125,000	-	125,000	-	-	-	-	-	-
<b>18</b>	<b>Union City Blvd Bike Lanes &amp; Rehab, Phase I</b>		91729									
	State Gas Tax Fund	250		259,146	24,309	276,836	-	-	-	-	-	-
	SB 1 Road Maint & Rehab Fund	251		5,778,673	760,551	6,428,673	100,000	-	-	-	-	100,000
	ACTIA Streets & Roads Fund	253		165,041	163,794	165,041	-	-	-	-	-	-
	ACTIA Bike & Ped Paths Fund	254		511,453	595,448	704,777	-	-	-	-	-	-
	Measure F - Streets & Roads Fd	260		1,000,000	41,642	1,000,000	-	-	-	-	-	-
	Measure BB (2014) Fund	264		2,040,000	1,355,407	3,438,974	-	-	-	-	-	-
	Measure BB Bike & Ped Fund	267		913,400	353,771	913,400	-	-	-	-	-	-
	Capital Projects Grants Fund	410		8,428,922	9,564,922	9,564,922	-	-	-	-	-	-
	<b>Subtotal</b>			<b>19,096,635</b>	<b>12,859,844</b>	<b>22,492,624</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>19</b>	<b>Quarry Lakes Parkway</b>		91804									
	State Gas Tax Fund	250		2,226	-	2,226	100,000	-	-	-	-	100,000
	SB 1 Road Maint & Rehab Fund	251		183,338	18,332	183,338	500,000	500,000	400,000	500,000	500,000	2,400,000
	ACTIA Streets & Roads Fund	253		38,112	23,153	38,112	-	-	-	-	-	-
	Measure BB (2014) Fund	264		329,190	195,664	850,122	200,000	200,000	200,000	150,000	200,000	950,000
	DIPSA Development Fund	266		216,119	3,080	198,000	100,000	1,200,000	1,000,000	1,500,000	-	3,800,000
	Measure BB Bike & Ped Fund	267		105,000	15,373	164,750	75,000	-	100,000	100,000	20,000	295,000
	Capital Projects Grants Fund	410		2,467,966	796,669	2,467,966	3,995,000	-	-	-	-	3,995,000
	Public Improvements Fund	416		3,111,982	144,488	361,392	1,300,000	-	-	-	-	1,300,000
	<b>Subtotal</b>			<b>6,453,933</b>	<b>1,196,759</b>	<b>4,265,907</b>	<b>6,270,000</b>	<b>1,900,000</b>	<b>1,700,000</b>	<b>2,250,000</b>	<b>720,000</b>	<b>12,840,000</b>
<b>20</b>	<b>Union City Transit Short Range Transit Plan (SRTPT)</b>		92105									
	State Gas Tax Fund	250		53,000	-	-	50,000	-	-	-	-	50,000
	Measure F - Streets & Roads Fd	260		-	-	-	50,000	-	-	-	-	50,000
	Transit Fund	511		50,000	9,721	50,000	350,000	-	-	100,000	-	450,000
	<b>Subtotal</b>			<b>103,000</b>	<b>9,721</b>	<b>50,000</b>	<b>450,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>550,000</b>
<b>21</b>	<b>Citywide Streetlight LED Conversion</b>		92216									
	State Gas Tax Fund	250		50,287	-	-	50,000	-	-	-	-	50,000
	SB 1 Road Maint & Rehab Fund	251		380,055	-	-	500,000	300,000	375,000	375,000	-	1,550,000
	Measure BB (2014) Fund	264		572,085	-	572,085	-	-	100,000	-	200,000	300,000
	Measure BB Bike & Ped Fund	267		300,000	499	499	20,000	-	100,000	100,000	-	220,000
	<b>Subtotal</b>			<b>1,302,427</b>	<b>499</b>	<b>572,584</b>	<b>570,000</b>	<b>300,000</b>	<b>575,000</b>	<b>475,000</b>	<b>200,000</b>	<b>2,120,000</b>
<b>22</b>	<b>Old Alameda Creek (I-880) Trail Improvements</b>		92513									
	State Gas Tax Fund	250		10,000	-	-	10,000	-	-	-	-	10,000
	Measure BB Bike & Ped Fund	267		75,000	-	75,000	-	100,000	-	-	-	100,000
	<b>Subtotal</b>			<b>85,000</b>	<b>-</b>	<b>75,000</b>	<b>10,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,000</b>
<b>23</b>	<b>7th Street Infrastructure Improvements</b>		92416									
	SB 1 Road Maint & Rehab Fund	251		350,000	-	-	-	350,000	-	-	-	350,000
	DIPSA Development Fund	266		-	-	-	-	1,800,000	500,000	500,000	-	2,800,000
	<b>Subtotal</b>			<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,150,000</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>3,150,000</b>

**CITY OF UNION CITY**  
**5-YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2025-2026 TO 2029-2030**

ITEM NO.	PROJECT NAME / FUNDS	FUND NO.	PROJECT NO.	BUDGET	YTD	PROJECTION	PROJECTION					5-YEAR TOTAL
				2024-2025	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
24	<b>Alvarado-Niles Road Multimodal Corridor Study</b>		92517									
	SB 1 Road Maint & Rehab Fund	251		145,000	-	-	145,000	100,000	100,000	-	-	345,000
	ACTIA Streets & Roads Fund	253		100,000	21,025	63,764	-	-	-	-	-	-
	Measure BB (2014) Fund	264		-	-	-	40,000	-	-	-	-	40,000
	Measure BB Bike & Ped Fund	267		-	-	-	100,000	100,000	-	-	-	200,000
	<b>Subtotal</b>			<b>245,000</b>	<b>21,025</b>	<b>63,764</b>	<b>285,000</b>	<b>200,000</b>	<b>100,000</b>	-	-	<b>585,000</b>
25	<b>Decoto Road Project, Phase II - Bikes Lanes &amp; Ped Imp</b>		92524									
	SB 1 Road Maint & Rehab Fund	251		300,000	-	-	-	-	300,000	-	-	300,000
	Solid Waste Street Restoration Fund	262		-	-	-	-	75,000	-	-	-	75,000
	Capital Projects Grants Fund	410		1,000,000	-	-	-	-	1,000,000	-	-	1,000,000
	<b>Subtotal</b>			<b>1,300,000</b>	-	-	-	<b>75,000</b>	<b>1,300,000</b>	-	-	<b>1,375,000</b>
26	<b>Reserved for Future Project</b>		TBD									
				-	-	-	-	-	-	-	-	-
	<b>Subtotal</b>			-	-	-	-	-	-	-	-	-
27	<b>Alvarado-Niles Road PT Transit Lane Pilot Project</b>		92421									
	ACTIA Streets & Roads Fund	253		95,337	6,623	94,717	-	-	-	-	-	-
	ACTIA Bike & Ped Paths Fund	254		100,000	650	650	-	-	-	-	-	-
	Measure BB (2014) Fund	264		-	-	-	50,000	50,000	-	-	-	100,000
	Capital Projects Grants Fund	410		1,507,688	56,130	1,507,688	-	-	-	-	-	-
	<b>Subtotal</b>			<b>1,703,025</b>	<b>63,402</b>	<b>1,603,055</b>	<b>50,000</b>	<b>50,000</b>	-	-	-	<b>100,000</b>
28	<b>Parks &amp; Community Facilities Master Plan</b>		92420									
	Park-In-Lieu Fd	255		375,000	27,027	75,000	340,000	-	-	-	-	340,000
29	<b>Urban Forestry Master Plan</b>		92521									
	Park-In-Lieu Fd	255		-	-	-	-	-	-	400,000	-	400,000
30	<b>Park Repairs &amp; Renovations</b>		92527									
	Park-In-Lieu Fd	255		120,000	-	-	40,000	40,000	40,000	150,000	150,000	420,000
31	<b>Citywide Parks Planting Improvements</b>		92528									
	Park-In-Lieu Fd	255		50,000	-	-	30,000	30,000	-	150,000	150,000	360,000
32	<b>Civic Center Grounds &amp; Park Improvements</b>		92532									
	Park-In-Lieu Fd	255		200,000	-	-	125,000	-	-	300,000	2,300,000	2,725,000
33	<b>Stadium Lighting For Sports Fields</b>		92533									
	Park-In-Lieu Fd	255		158,500	20,204	20,204	80,000	-	-	500,000	-	580,000
34	<b>7 Hills Park Improvements</b>		92535									
	Park-In-Lieu Fd	255		-	-	-	-	-	-	625,000	-	625,000
	Park Facilities (Impact) Fund	412		-	-	-	-	250,000	-	375,000	-	625,000
	<b>Subtotal</b>			-	-	-	-	<b>250,000</b>	-	<b>1,000,000</b>	-	<b>1,250,000</b>
35	<b>Citywide Parks Surface Improvements</b>		92536									
	Park-In-Lieu Fd	255		-	-	-	-	75,000	-	125,000	125,000	325,000
36	<b>Complete Streets Report</b>		92429									
	Measure F - Streets & Roads Fd	260		14,640	7,728	14,640	-	-	-	-	-	-
	Measure BB (2014) Fund	264		60,000	31,674	60,000	-	-	50,000	100,000	100,000	250,000
	Measure BB Bike & Ped Fund	267		-	-	-	100,000	50,000	-	-	-	150,000
	<b>Subtotal</b>			<b>74,640</b>	<b>39,402</b>	<b>74,640</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>
37	<b>Roadway Safety Improvements</b>		92518									
	Measure F - Streets & Roads Fd	260		35,525	-	-	-	25,000	25,000	25,000	-	75,000
	Measure BB (2014) Fund	264		100,000	-	100,000	-	50,000	50,000	50,000	-	150,000
	<b>Subtotal</b>			<b>135,525</b>	-	<b>100,000</b>	-	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	-	<b>225,000</b>
38	<b>UP Safety Crossing Improvements (Whipple Road)</b>		92519									
	Measure BB (2014) Fund	264		200,000	-	-	-	200,000	-	-	-	200,000
	Measure BB Bike & Ped Fund	267		160,000	-	-	-	-	100,000	100,000	-	200,000
	<b>Subtotal</b>			<b>360,000</b>	-	-	-	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	-	<b>400,000</b>
39	<b>Gateway (Caltrans) Site - Plans &amp; Studies</b>		84804									
	DIPSA Development Fund	266		52,130	-	-	-	150,000	-	-	-	150,000
40	<b>At-Grade Pedestrian Crossing at BART</b>		91414									
	DIPSA Development Fund	266		-	-	-	100,000	400,000	-	-	-	500,000
	Measure BB Bike & Ped Fund	267		76,810	21,596	113,810	-	-	-	-	-	-
	Capital Projects Grants Fund	410		6,000,000	-	6,000,000	-	-	-	-	-	-
	Public Improvements Fund	416		4,009,926	354,773	4,009,926	-	-	-	-	-	-
	<b>Subtotal</b>			<b>10,086,736</b>	<b>376,369</b>	<b>10,123,736</b>	<b>100,000</b>	<b>400,000</b>	-	-	-	<b>500,000</b>
41	<b>WCA Site - Parking &amp; Development Plans</b>		91714									
	DIPSA Development Fund	266		20,000	739	739	20,000	-	50,000	-	50,000	120,000
	Public Improvements Fund	416		402,744	1,851	139,663	-	-	-	-	-	-
	<b>Subtotal</b>			<b>422,744</b>	<b>2,590</b>	<b>140,402</b>	<b>20,000</b>	-	<b>50,000</b>	-	<b>50,000</b>	<b>120,000</b>
42	<b>11th Street Fountain Upgrades</b>		91916									
	Public Improvements Fund	416		645,054	29,088	42,000	630,000	-	-	-	-	630,000
	<b>Subtotal</b>			<b>645,054</b>	<b>29,088</b>	<b>42,000</b>	<b>630,000</b>	-	-	-	-	<b>630,000</b>
43	<b>Station District Pedestrian Bridge</b>		92306									
	DIPSA Development Fund	266		-	-	-	-	-	-	-	200,000	200,000
44	<b>Intermodal Station, Phase III (Intercity Rail)</b>		92314									
	DIPSA Development Fund	266		-	-	-	-	-	-	500,000	-	500,000
	Public Improvements Fund	416		516,454	-	38,349	-	-	-	-	-	-
	<b>Subtotal</b>			<b>516,454</b>	-	<b>38,349</b>	-	-	-	<b>500,000</b>	-	<b>500,000</b>
45	<b>Station District Landscaping Enhancements</b>		92424									
	DIPSA Development Fund	266		-	-	-	-	500,000	-	-	-	500,000
	Public Improvements Fund	416		690,000	-	-	50,000	-	-	-	-	50,000
	<b>Subtotal</b>			<b>690,000</b>	-	-	<b>50,000</b>	<b>500,000</b>	-	-	-	<b>550,000</b>
46	<b>Block 5 Parking - Mobility Hub</b>		92522									
	DIPSA Development Fund	266		-	-	-	-	1,000,000	500,000	-	-	1,500,000
	Capital Projects Grants Fund	410		-	-	-	-	2,259,000	-	-	-	2,259,000
	Public Improvements Fund	416		200,000	70,200	200,000	250,000	-	-	-	-	250,000
	<b>Subtotal</b>			<b>200,000</b>	<b>70,200</b>	<b>200,000</b>	<b>250,000</b>	<b>3,259,000</b>	<b>500,000</b>	-	-	<b>4,009,000</b>
47	<b>Mission Blvd "Complete Streets"</b>		92541									
	DIPSA Development Fund	266		-	-	-	-	-	150,000	850,000	-	1,000,000
48	<b>Bike &amp; Pedestrian Crossing Improvements</b>		91913									
	Measure BB Bike & Ped Fund	267		16,305	-	-	-	50,000	-	50,000	-	100,000
49	<b>Dyer Street Sidewalk Extension</b>		92539									
	Measure BB Bike & Ped Fund	267		-	-	-	-	-	-	-	150,000	150,000
50	<b>Transit Heavy-Duty Battery EV Procurement</b>		92108									
	Capital Projects Grants Fund	410		16,620,264	-	-	13,373,939	-	-	-	-	13,373,939
	Transit Fund	511		74,900	56,255	74,900	50,000	-	-	-	-	50,000
	<b>Subtotal</b>			<b>16,695,164</b>	<b>56,255</b>	<b>74,900</b>	<b>13,423,939</b>	-	-	-	-	<b>13,423,939</b>

**CITY OF UNION CITY**  
**5-YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2025-2026 TO 2029-2030**

ITEM NO.	PROJECT NAME / FUNDS	FUND NO.	PROJECT NO.	BUDGET	YTD	PROJECTION	PROJECTION					5-YEAR TOTAL
				2024-2025	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
51	<b>HMGF Ruggieri Senior Center Generator</b>		91817									
	Capital Projects Grants Fund	410		934,088	1,193	2,121	272,950	-	-	-	-	272,950
	CAP Facilities Improvs DIF Fd	411		220,000	-	25,000	405,000	-	-	-	-	405,000
	<b>Subtotal</b>			<b>1,154,088</b>	<b>1,193</b>	<b>27,121</b>	<b>677,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>677,950</b>
52	<b>Remote Site Security Camera Renovation</b>		81011									
	CAP Facilities Improvs DIF Fd	411		-	-	-	50,000	50,000	-	-	-	100,000
53	<b>Conference Room AV Upgrade - PD &amp; Holly</b>		81012									
	CAP Facilities Improvs DIF Fd	411		-	-	-	40,000	40,000	40,000	-	-	120,000
54	<b>Holly Center Modernization</b>		91521									
	CAP Facilities Improvs DIF Fd	411		-	-	-	120,000	1,035,000	-	-	-	1,155,000
55	<b>Fire Station 32 Improvements</b>		92427									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	240,000	-	-	-	240,000
56	<b>Corporation Yard Modernization, Phase 1B</b>		92530									
	CAP Facilities Improvs DIF Fd	411		-	-	-	210,000	100,000	200,000	1,600,000	-	2,110,000
	CY Fuel Facility & Maint Fund	521		30,000	-	30,000	100,000	-	-	-	-	100,000
	<b>Subtotal</b>			<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>310,000</b>	<b>100,000</b>	<b>200,000</b>	<b>1,600,000</b>	<b>-</b>	<b>2,210,000</b>
57	<b>City-Owned Building Repairs &amp; Renovations</b>		92531									
	CAP Facilities Improvs DIF Fd	411		188,000	57,682	57,682	50,000	150,000	150,000	60,000	60,000	470,000
58	<b>Electronic Program Boards at City Facilities</b>		92542									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	300,000	-	-	-	300,000
59	<b>Fire Station 31 Improvements</b>		92543									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	800,000	-	-	-	800,000
60	<b>Office Space for YFS &amp; Centro De Servicios (Lazuli)</b>		92544									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	-	900,000	900,000	-	1,800,000
61	<b>City-Owned Parking Lot Improvements</b>		92545									
	CAP Facilities Improvs DIF Fd	411		-	-	-	30,000	100,000	100,000	100,000	50,000	380,000
62	<b>Civic Center Public Vehicle Charging Stations</b>		92547									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	150,000	-	-	-	150,000
63	<b>Mark Green Sports Center New Emergency Generator</b>		92548									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	100,000	400,000	-	-	500,000
64	<b>Kennedy Center Modernization</b>		92571									
	CAP Facilities Improvs DIF Fd	411		167,843	-	-	-	150,000	350,000	-	-	500,000
65	<b>New Park Restrooms</b>		92534									
	Park Facilities (Impact) Fund	412		-	-	-	-	600,000	-	-	-	600,000
66	<b>Arroyo Park Enhancements</b>		92537									
	Park Facilities (Impact) Fund	412		-	-	-	-	400,000	1,000,000	-	-	1,400,000
67	<b>Corporation Yard Master Plan</b>		92326									
	Public Improvements Fund	416		1,000,011	535,581	1,000,011	100,000	-	-	-	-	100,000
68	<b>Concrete Pad Replacement-Underground Fuel Tanks</b>		91506									
	CY Fuel Facility & Maint Fund	521		58,661	-	-	58,661	-	-	-	-	58,661
69	<b>Street Sweeper Debris Disposal Site</b>		91824									
	CY Fuel Facility & Maint Fund	521		100,000	-	-	-	100,000	-	-	-	100,000
70	<b>Union City Transit Fleet Electrification Project</b>		92211									
	Measure F - Streets & Roads Fd	260		-	-	-	300,000	-	-	-	-	300,000
	Measure BB (2014) Fund	264		44,000	3,000	44,000	-	-	-	-	-	-
	DIPSA Development Fund	266		-	-	-	900,000	-	-	-	-	900,000
	Capital Projects Grants Fund	410		1,500,000	-	248,028	5,981,062	-	-	-	-	5,981,062
	Public Improvements Fund	416		-	-	-	1,525,100	-	-	-	-	1,525,100
	Transit Fund	511		-	-	-	150,000	-	-	-	-	150,000
	<b>Subtotal</b>			<b>1,544,000</b>	<b>3,000</b>	<b>292,028</b>	<b>8,856,162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,856,162</b>
71	<b>Alvarado-Niles &amp; Decoto Road Corridor Lighting Study</b>		92426									
	Measure BB (2014) Fund	264		70,990	-	70,990	100,000	100,000	-	-	-	200,000
A	<b>Whipple Road Multimodal Corridor</b>		92506									
	SB 1 Road Maint & Rehab Fund	251		-	-	-	-	-	-	100,000	200,000	300,000
	Measure BB (2014) Fund	264		-	-	-	-	-	-	100,000	200,000	300,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>400,000</b>	<b>600,000</b>
B	<b>Arizona Street Bike Boulevard</b>		92555									
	SB 1 Road Maint & Rehab Fund	251		-	-	-	300,000	-	-	-	-	300,000
	Measure BB Bike & Ped Fund	267		-	-	-	100,000	-	-	-	-	100,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400,000</b>
C	<b>I-880/Alvarado-Niles Interchange Multimodal Mods</b>		92559									
	SB 1 Road Maint & Rehab Fund	251		-	-	-	-	-	100,000	100,000	500,000	700,000
	Measure BB (2014) Fund	264		-	-	-	-	-	100,000	200,000	100,000	400,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>300,000</b>	<b>600,000</b>	<b>1,100,000</b>
D	<b>Union City Blvd Bikes Lanes &amp; Rehab, Phase II</b>		92569									
	SB 1 Road Maint & Rehab Fund	251		-	-	-	-	200,000	200,000	500,000	-	900,000
	Measure BB Bike & Ped Fund	267		-	-	-	-	100,000	-	-	-	100,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>-</b>	<b>1,000,000</b>
E	<b>Decoto-Royal Ann Signal Improvements</b>		92554									
	Traffic Signalization DIF Fund	261		-	-	-	200,000	500,000	-	-	-	700,000
	Measure BB (2014) Fund	264		-	-	-	-	-	100,000	-	-	100,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>500,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>800,000</b>
F	<b>I Street Bike &amp; Pedestrian Improvements</b>		92561									
	Measure BB (2014) Fund	264		-	-	-	-	200,000	-	-	-	200,000
	Measure BB Bike & Ped Fund	267		-	-	-	-	100,000	-	-	-	100,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
G	<b>Smith Street Ped At-Grade Railroad Crossing Safety Imp</b>		92550									
	Measure BB Bike & Ped Fund	267		-	-	-	120,000	-	-	-	-	120,000
	Capital Projects Grants Fund	410		-	-	-	1,000,000	-	-	-	-	1,000,000
	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>1,120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,120,000</b>
H	<b>Reserved for Future Project</b>		TBD									
				-	-	-	-	-	-	-	-	-
I	<b>Rule 20A UG District No.20 &amp; 21 (Smith &amp; Decoto)</b>		92551									
	Capital Projects Grants Fund	410		-	-	-	-	-	-	-	1,300,000	1,300,000
J	<b>Historical Museum Repairs, Phase II</b>		92553									
	CAP Facilities Improvs DIF Fd	411		-	-	-	50,000	300,000	-	-	-	350,000
K	<b>City Hall Workstation Modernization, Phase III</b>		92557									
	CAP Facilities Improvs DIF Fd	411		-	-	-	3,000	140,000	20,000	-	-	163,000
L	<b>City Hall - Server Room Transfer Switch Improvements</b>		92558									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	50,000	-	-	-	50,000
M	<b>Ruggieri Senior Center Sunroom Improvements</b>		92563									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	200,000	-	-	-	200,000

**CITY OF UNION CITY**  
**5-YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2025-2026 TO 2029-2030**

ITEM NO.	PROJECT NAME / FUNDS	FUND NO.	PROJECT NO.	BUDGET	YTD	PROJECTION	PROJECTION					5-YEAR TOTAL
				2024-2025	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
N	Mark Green Sports Center Flooring Improvements		92564									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	200,000	-	-	-	200,000
O	Accinelli Sports Field		92565									
	Park Facilities (Impact) Fund	412		-	-	-	-	1,000,000	-	-	-	1,000,000
P	Community Garden (Westside)		92566									
	Park Facilities (Impact) Fund	412		-	-	-	-	-	300,000	-	-	300,000
Q	Liberty Park Improvements		92567									
	Park Facilities (Impact) Fund	412		-	-	-	-	200,000	-	-	-	200,000
R	City Hall - PD Modernization		92610									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	-	-	1,000,000	-	1,000,000
S	PD Substation Improvements		92612									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	-	-	75,000	200,000	275,000
T	PD Parking Lot Modernization		92711									
	CAP Facilities Improvs DIF Fd	411		-	-	-	-	-	200,000	-	-	200,000
U	BART Columns Mural Project		71136									
	Public Art In Lieu Fee Fund	268		-	-	-	200,000	-	-	-	-	200,000
V	Kennedy Park Improvements, Phase III		92615									
	CDBG Fd	231		-	-	-	256,800	-	-	-	-	256,800
W	Fred Castro Park Improvements, Phase II		92616									
	Park-In-Lieu Fd	255		-	-	-	65,000	-	-	-	-	65,000
X	Alvarado Historic District Sign Project		91626									
	Public Art In Lieu Fee Fund	268		-	-	-	-	-	300,000	-	-	300,000
ZZ	Small Projects (Less Than \$50,000)		Varies									
	Park-In-Lieu Fd	255		47,269	-	-	15,000	-	15,000	-	15,000	45,000
	Traffic Signalization DIF Fund	261		50,574	-	11,175	10,000	-	-	-	-	10,000
	Measure BB (2014) Fund	264		-	-	10,000	-	-	15,000	-	15,000	30,000
	Measure BB Bike & Ped Fund	267		8,575	-	8,575	-	40,000	-	-	-	40,000
	CY Fuel Facility & Maint Fund	521		90,149	26,945	48,771	41,878	-	-	-	-	41,878
	<b>Subtotal</b>			<b>196,567</b>	<b>26,945</b>	<b>78,521</b>	<b>66,878</b>	<b>40,000</b>	<b>30,000</b>	-	<b>30,000</b>	<b>166,878</b>
	<b>GRAND TOTAL</b>			<b>68,973,619</b>	<b>15,497,006</b>	<b>42,633,826</b>	<b>41,380,890</b>	<b>20,082,761</b>	<b>11,790,000</b>	<b>15,510,000</b>	<b>8,755,000</b>	<b>97,518,651</b>

CIP PLAN SUMMARY BY FUND	FUND NO.	BUDGET	YTD	PROJECTION	PROJECTION					5-YEAR TOTAL
		2024-2025	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
General Fund	110	504,201	52,456	113,773	1,339,500	160,000	-	-	-	1,499,500
Fire Equip Acquisition Fund	221	-	-	-	-	776,261	-	-	-	776,261
CDBG Fd	231	728,082	-	728,082	256,800	-	-	-	-	256,800
State Gas Tax Fund	250	434,659	24,309	279,063	410,000	70,000	100,000	-	-	580,000
SB 1 Road Maint & Rehab Fund	251	7,137,066	778,883	6,612,011	2,395,000	1,850,000	1,975,000	2,075,000	1,700,000	9,995,000
Traffic Congestion Relief Fund	252	-	-	-	278,000	-	-	-	-	278,000
ACTIA Streets & Roads Fund	253	398,490	214,595	361,634	-	-	-	-	-	-
ACTIA Bike & Ped Paths Fund	254	611,453	596,098	705,427	-	-	-	-	-	-
Park-In-Lieu Fd	255	1,313,195	60,685	108,658	1,070,000	145,000	155,000	3,950,000	3,190,000	8,510,000
Measure F - Streets & Roads Fd	260	1,150,165	49,370	1,014,640	350,000	75,000	60,000	75,000	50,000	610,000
Traffic Signalization DIF Fund	261	50,574	-	11,175	435,000	1,050,000	525,000	400,000	370,000	2,780,000
Solid Waste Street Restoration Fund	262	250,000	-	-	800,000	75,000	-	-	-	875,000
Measure BB (2014) Fund	264	3,966,265	1,585,745	5,146,171	1,140,000	1,300,000	1,265,000	1,100,000	1,315,000	6,120,000
DIPSA Development Fund	266	288,249	3,820	198,739	1,120,000	5,050,000	2,200,000	3,350,000	250,000	11,970,000
Measure BB Bike & Ped Fund	267	1,785,090	391,239	1,406,034	865,000	540,000	350,000	350,000	270,000	2,375,000
Public Art In Lieu Fee Fund	268	311,477	7,022	50,000	300,000	-	300,000	-	-	600,000
Capital Projects Grants Fund	410	38,458,928	10,418,914	19,790,725	24,622,951	2,259,000	1,000,000	-	1,300,000	29,181,951
CAP Facilities Improvs DIF Fd	411	605,843	84,968	112,682	1,393,000	4,182,500	2,560,000	3,735,000	310,000	12,180,500
Park Facilities (Impact) Fund	412	-	-	-	-	2,450,000	1,300,000	375,000	-	4,125,000
Public Improvements Fund	416	10,576,171	1,135,981	5,791,341	3,855,100	-	-	-	-	3,855,100
Transit Fund	511	124,900	65,976	124,900	550,000	-	-	100,000	-	650,000
CY Fuel Facility & Maint Fund	521	278,810	26,945	78,771	200,539	100,000	-	-	-	300,539
<b>GRAND TOTAL</b>		<b>68,973,619</b>	<b>15,497,006</b>	<b>42,633,826</b>	<b>41,380,890</b>	<b>20,082,761</b>	<b>11,790,000</b>	<b>15,510,000</b>	<b>8,755,000</b>	<b>97,518,651</b>

CIP PLAN SUMMARY BY PROJECT CATEGORY	BUDGET	YTD	PROJECTION	PROJECTION					5-YEAR TOTAL
	2024-2025	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Bike & Pedestrian	19,907,940	12,859,844	22,567,624	1,630,000	3,100,000	800,000	1,150,000	200,000	6,880,000
Economic Development	18,733,474	1,652,940	14,818,394	6,990,000	6,209,000	2,550,000	2,750,000	770,000	19,269,000
Facilities Improvement	3,202,804	646,912	1,228,586	3,069,111	4,092,500	2,560,000	3,735,000	310,000	13,766,611
Information Technology (IT)	30,000	27,286	30,000	195,000	50,000	-	-	-	245,000
Other	196,567	26,945	78,521	66,878	816,261	30,000	-	30,000	943,139
Parks & Recreation Improvement	2,639,062	89,773	878,740	1,941,800	2,595,000	1,440,000	3,925,000	3,175,000	13,076,800
Sidewalk	190,000	-	130,000	700,000	-	150,000	-	250,000	1,100,000
Signage	-	-	-	-	300,000	-	-	-	300,000
Streets	3,928,582	60,926	881,978	3,583,000	1,770,000	3,600,000	3,000,000	3,600,000	15,553,000
Traffic Signal	100,000	-	-	425,000	1,100,000	660,000	450,000	420,000	3,055,000
Transit	20,045,189	132,379	2,019,983	22,780,101	50,000	-	100,000	-	22,930,101
Trees/Landscape	-	-	-	-	-	-	400,000	-	400,000
<b>GRAND TOTAL</b>	<b>68,973,619</b>	<b>15,497,006</b>	<b>42,633,826</b>	<b>41,380,890</b>	<b>20,082,761</b>	<b>11,790,000</b>	<b>15,510,000</b>	<b>8,755,000</b>	<b>97,518,651</b>

## **FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECT NARRATIVES**

## 1. Annual Citywide Pavement Rehab Project

Location: Citywide

Category: Streets

**Type:** Recurring

**Description:** This project on an annual basis will restore the City's surface pavement along its roadway network. Based on Pavement Condition Index (PCI) assessments through the City's latest Pavement Management Plan (PMP), staff will direct a specific number of streets and roadways to be repaired using several different methods that will cover light maintenance, heavy maintenance, light rehab, heavy rehab, and reconstruction.

**Justification:** The City has a target to keep roadways in above average condition and its goal is to reach a target PCI of 75 and above (scale of 100).

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	2,528,000	900,000	1,150,000	1,000,000	1,000,000	6,578,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	700,000	400,000	500,000	500,000	500,000	2,600,000
Traffic Congestion Relief Fund	278,000	-	-	-	-	278,000
Solid Waste Street Restoration Fund	800,000	-	-	-	-	800,000
Measure BB (2014) Fund	750,000	500,000	650,000	500,000	500,000	2,900,000
<b>Total</b>	<b>2,528,000</b>	<b>900,000</b>	<b>1,150,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>6,578,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
<u>Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):</u>						
Roadways will continue to have a maintenance cost.						
Est. Savings / Revenues						
<u>Description of Savings &amp; Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)</u>						
Roadway projects will help create lower maintenance costs						
<u>Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)</u>						
Smoother roads with updated striping provide for a safer environment overall for motorists and other road users.						



## 2. Annual Sidewalk, Curb & Gutter, and Ramp Repair Project

Location: Citywide

Category: Sidewalk

**Type:** Recurring

**Description:** Typically involves repair, removal, and replacement of uplifted or damaged sidewalks, curb & gutter, and residential drive ways. Also, the installation of a root barrier 2 inches deep and the removal of concrete in planter strips and backfill.

**Justification:** To fulfill the City's strategic goals of maintaining City infrastructure while demanding the highest aesthetics. Sidewalks have been lifted due to tree roots, this project prevents pedestrian trip and fall hazards. Per the City's ordinance, a portion of the project cost will be collected from residents.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	700,000	-	150,000	-	100,000	950,000
<b>Funding Sources</b>						
State Gas Tax Fund	200,000	-	100,000	-	-	300,000
SB 1 Road Maint & Rehab Fund	150,000	-	-	-	-	150,000
Measure BB Bike & Ped Fund	350,000	-	50,000	-	100,000	500,000
	-	-	-	-	-	-
<b>Total</b>	<b>700,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>100,000</b>	<b>950,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
<u>Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):</u>						
Sidewalks will continue to be maintained throughout the City at similar levels to prior years.						
Est. Savings / Revenues						
<u>Description of Savings &amp; Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)</u>						
Sidewalk repairs are for public safety.						
<u>Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)</u>						
Increase public safety and increases service life.						

### 3. Parks Irrigation Renovation

Location: Various Parks  
Category: Parks & Recreation Improvement

**Type:** Recurring

**Description:** To modernize irrigation systems and controllers throughout all parks where needed.

**Justification:** The irrigation controllers currently being used throughout most City parks are outdated and are in need of modernization. Up-to-date instruments and devices are readily available for maintenance whereas outdated equipment can be difficult to find to make repairs.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	70,000	-	50,000	150,000	150,000	420,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	70,000	-	50,000	150,000	150,000	420,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>70,000</b>	<b>-</b>	<b>50,000</b>	<b>150,000</b>	<b>150,000</b>	<b>420,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
<u>Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):</u>						
Operating costs remain similar to prior years.						
Est. Savings / Revenues						
<u>Description of Savings &amp; Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)</u>						
Repairs will help reduce the operational and utility costs due to efficiencies achieved.						
<u>Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)</u>						
Improvements will create a positive environmental effect and avoid neighborhood blight.						

#### 4. Playground Equipment & Fitness Course Repairs

Location: Citywide

Category: Parks & Recreation Improvement

**Type:** Recurring

**Description:** Repair or replace old playground equipment that does not meet current ASTM standards. Replace playground fibers and woodchips. Repair some of the fitness courses in various parks; including demolition of existing equipment, signs, and footing.

**Justification:** Playground anchor posts and platforms are rotting and splintering, as well as missing play elements due to vandalism. The fitness courses at William Cann, Mariner, and Casa Verde Parks are rusting, posts are rotting, and signage is faded.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	105,000	-	50,000	300,000	300,000	755,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	105,000	-	50,000	300,000	300,000	755,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>105,000</b>	<b>-</b>	<b>50,000</b>	<b>300,000</b>	<b>300,000</b>	<b>755,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
No additional operating costs.						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Repairs will result in lowering maintenance costs.						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						
Improve safety for users.						

## 5. Engineering & Traffic Surveys

Location: Citywide

Category: Streets

**Type:** Recurring

**Description:** 5-year recurring project that collects motor vehicle speed data on Union City streets.

**Justification:** This data collection is essential for Union City engineering staff to determine a change in speed based on factual data trends observed on Union City streets. Additionally, for enforcement purposes, the information collected validates current speed data which is necessary to prosecute violators.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	70,000	-	-	-	70,000
<b>Funding Sources</b>						
State Gas Tax Fund	-	70,000	-	-	-	70,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>70,000</b>	-	-	-	<b>70,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 6. Traffic Signal System Upgrades

Location: Citywide  
Category: Traffic Signal

**Type:** Recurring

**Description:** Remove median signal poles and install new signal heads on the main poles.

**Justification:** The existing signal system is not compliant with current state standards. In addition, the existing median signal poles are frequently knocked down by trucks making turns and are thus a hazard to public safety.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	225,000	600,000	560,000	450,000	420,000	2,255,000
<b>Funding Sources</b>						
Measure F - Streets & Roads Fd	-	50,000	35,000	50,000	50,000	185,000
Traffic Signalization DIF Fund	225,000	550,000	525,000	400,000	370,000	2,070,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>225,000</b>	<b>600,000</b>	<b>560,000</b>	<b>450,000</b>	<b>420,000</b>	<b>2,255,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 7. Citywide Mural Project

Location: Citywide  
Category: Economic Development

**Type:** Recurring

**Description:** To paint murals at various locations identified by the City. This includes painting a mural at Fred Castro Park. Artist proposals to be reviewed by the Union City Arts & Culture Commission.

**Justification:** Mural projects are an increasingly popular form of public art that transforms outdoor spaces into public art galleries. Murals attract new local businesses, help bring customers to pre-existing locations, and boost the economy of an area. Murals also create important conversations and expand thought through citizen engagement.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	100,000	-	-	-	-	100,000
<b>Funding Sources</b>						
Public Art In Lieu Fee Fund	100,000	-	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 8. ECD Digitalization Project

Location: City Hall (34009 Alvarado-Niles Road)

Category: Information Technology

**Type:** Non-recurring

**Description:** Architecture drawings to be scanned and imported into the City's digital document repository.

**Justification:** Thousands of large format drawings are taking up physical space, and are cumbersome to sort/locate. This project will allow data to be easily retrieved and improve employees' efficiency.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	195,000	-	-	-	-	195,000
<b>Funding Sources</b>						
General Fund	195,000	-	-	-	-	195,000
CAP Facilities Improvs DIF Fd	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>195,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>195,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 9. City Hall - Mobile Generator Tapbox

Location: City Hall (34009 Alvarado-Niles Road)

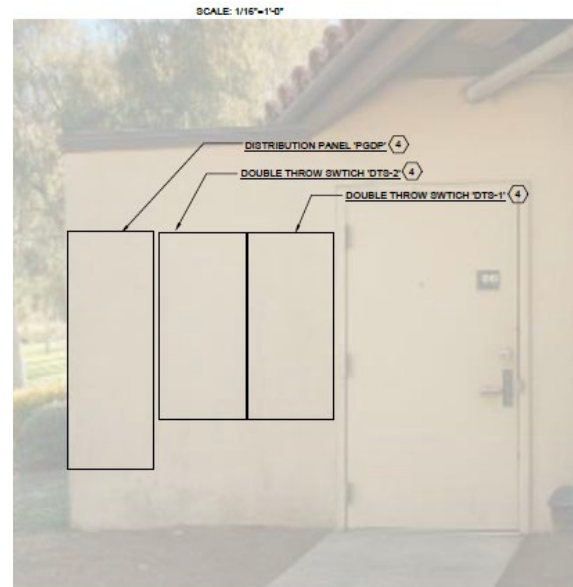
Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Includes installation of electrical manual transfer switches, distribution panel, generator tap box, trenching, boring, conduit, and conductors. This will allow the City to run power off a mobile generator that will be located in the police department parking lot.

**Justification:** The existing generator has had problems in the past due to maintenance issues and age. A secondary backup power option will ensure that city hall and the police department have a back up power source available in the event that the generator does not work or in the event that the power grid is down for an extended period of time.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	160,000	-	-	-	-	160,000
<b>Funding Sources</b>						
General Fund	160,000	-	-	-	-	160,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>160,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 10. City Hall - Data Center Battery Back Up & AC Repairs

Location: City Hall (34009 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Replacement of existing server room battery back up, UPS, and A/C system. Another goal is to also get longer run time. The dual APC air conditioning units are used to cool the data center that houses the equipment.

**Justification:** All systems have reached end of life. There have been multiple hardware failures with the A/C Cooling units and the Generator. The vendor has informed that our current model went out of commercialization in 2022 and will go out of support in 2025. As we get closer to end of support, it has become more difficult to find parts for the unit.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	550,000	-	-	-	-	550,000
<b>Funding Sources</b>						
General Fund	550,000	-	-	-	-	550,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 11. City Hall Workstation Modernization, Phase II

Location: City Hall (34009 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** The Workstation Modernization Phase II includes replacing workstations at Finance, ITS, CRS, PWD, and a very small section of ECD. Space planning, IT infrastructure cabling, and seating in the council chambers is also included.

**Justification:** The existing workstations are outdated and limit lighting/visibility in the office areas. In addition, the floor layout does not allow employees to flow well in and out of the work areas. This project will allow for better coordination, collaboration, and cost effectiveness.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	330,000	160,000	-	-	-	490,000
<b>Funding Sources</b>						
General Fund	330,000	160,000	-	-	-	490,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>330,000</b>	<b>160,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>490,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 12. City Hall Carpet Replacement

Location: City Hall (34009 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Replacement of outdated city hall carpet.

**Justification:** The removal and replacement of the city hall carpet is necessary to mitigate work related and environmental hazards.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	539,500	77,500	-	-	-	617,000
<b>Funding Sources</b>						
General Fund	104,500	-	-	-	-	104,500
CAP Facilities Improvs DIF Fd	435,000	77,500	-	-	-	512,500
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>539,500</b>	<b>77,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>617,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 13. Larry Orozco Teen Workshop

Location: Larry Orozco Teen Workshop (33623 Mission Boulevard)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Efforts will include a property condition assessment hazardous material survey. If needed, efforts will include design and construction as recommended by the assessment. Improvements may include telecom, ADA, structural, window, mechanical, electrical, plumbing, paint, and finish upgrades.

**Justification:** The City is considering this existing building for different uses. The City needs to assess the building and determine what may be needed to bring the building up to code when considering different uses and occupancies.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	200,000	-	-	200,000
<b>Funding Sources</b>						
General Fund	-	-	-	-	-	-
CAP Facilities Improvs DIF Fd	-	-	200,000	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	<b>200,000</b>	-	-	<b>200,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 14. Engine 333 Replacement Apparatus

Location: Fire Station

Category: Other

**Type:** Non-recurring

**Description:** Purchase of apparatus (i.e. fire truck) to replace engine 333.

**Justification:** The existing apparatus is at over 20 years of service and therefore Alameda County Fire Department has recommended that it be replaced. The age of the apparatus will continue to necessitate maintenance repairs and service costs (assuming the repairs are minor). Unforeseen major repairs will be more costly and may potentially require the purchase of a new Type III apparatus sooner.

**Status:** Projected start date is FY 2029/2030



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	776,261	-	-	-	776,261
<b>Funding Sources</b>						
Fire Equip Acquisition Fund	-	776,261	-	-	-	776,261
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	776,261	-	-	-	776,261
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 15. Kennedy Park Improvements, Phase I

Location: Charles F Kennedy Park (1333 Decoto Road)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** The main parking lot for Kennedy Park needs to be repaved to create a level surface for ADA compliance along with providing accessibility with ramps from the parking lot to main walkways and buildings.

**Justification:** Kennedy Park needs several improvements to ensure access and to maintain high usability for the public. The City hosts several events and programs at this park, so improvements are essential.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	200,000	-	-	-	-	200,000
<b>Funding Sources</b>						
CDBG Fd	-	-	-	-	-	-
Park-In-Lieu Fd	200,000	-	-	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 16. Kennedy Park Improvements, Phase II

Location: Charles F Kennedy Park (1333 Decoto Road)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** To provide shade via shade structures at the Kennedy Youth Center's outdoor cafe area. Additionally, the outdoor amphitheater structure and seating area need to be assessed for expansion.

**Justification:** Kennedy Park needs several improvements to ensure access and to maintain high usability for the public. The City hosts several events and programs at this park, so improvements are essential.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	1,250,000	-	1,250,000
<b>Funding Sources</b>						
CDBG Fd	-	-	-	-	-	-
Park-In-Lieu Fd	-	-	-	1,250,000	-	1,250,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>1,250,000</b>	-	<b>1,250,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 17. Fred Castro Park Improvements, Phase I

Location: Fred Castro Park (1000 G Street)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** The Fred Castro Park playground structure and play surface material will be replaced with a modern structure and surface material.

**Justification:** Fred Castro Park has not had a major update for at least 15 years. These improvements will revitalize the park for the neighborhood.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	-	-	-
<b>Funding Sources</b>						
CDBG Fd	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 18. Union City Blvd Bike Lanes & Rehab, Phase I

Location: Union City Boulevard

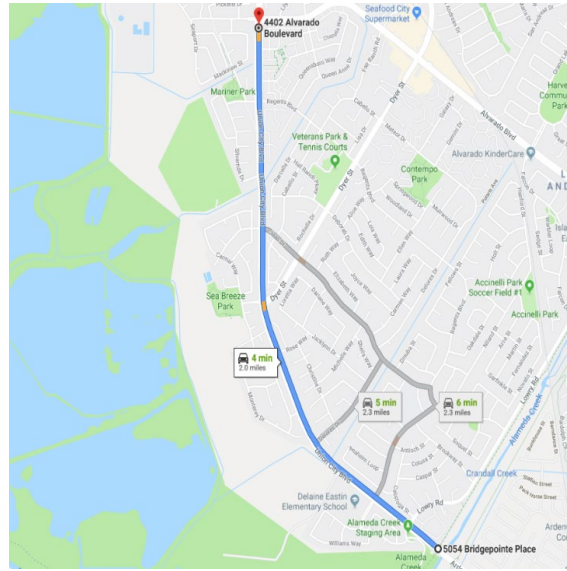
Category: Bike & Ped

**Type:** Non-recurring

**Description:** Construct approximately 2.2 miles of bike lanes from Smith Street to the city limit with Fremont. Installation will include traffic signal modifications and a right turn lane at the Union City Blvd / Lowry Road Intersection. The project also includes pavement rehabilitation of the existing roadway to improve the pavement surface for the new buffer bike lanes.

**Justification:** Funds include an ACTC Grant of \$7.8 million (local match of \$1 million). Other transportation funds have been preprogrammed to support additional improvements.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	100,000	-	-	-	-	100,000
<b>Funding Sources</b>						
State Gas Tax Fund	-	-	-	-	-	-
SB 1 Road Maint & Rehab Fund	100,000	-	-	-	-	100,000
ACTIA Streets & Roads Fund	-	-	-	-	-	-
ACTIA Bike & Ped Paths Fund	-	-	-	-	-	-
Measure F - Streets & Roads Fd	-	-	-	-	-	-
Measure BB (2014) Fund	-	-	-	-	-	-
Measure BB Bike & Ped Fund	-	-	-	-	-	-
Capital Projects Grants Fund	-	-	-	-	-	-
<b>Total</b>	<b>100,000</b>	-	-	-	-	<b>100,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 19. Quarry Lakes Parkway

Location: Mission Blvd to Paseo Padre Parkway

Category: Economic Development

**Type:** Non-recurring

**Description:** Quarry Lakes Parkway is a new four-lane, complete streets/multimodal corridor with landscape median, buffer bike lanes, and a separate Class I trail system between Paseo Padre Pkwy and Mission Blvd (parallel to the Decoto Road corridor). The project has been organized into four phases in Union City to support mix-use housing projects.

**Justification:** Local funds will be used for contracts and improvements not identified in the current ACTC Plans. Measure B, Measure BB, and State STIP will fund the majority of the project (approximately \$200 million).

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	6,270,000	1,900,000	1,700,000	2,250,000	720,000	12,840,000
<b>Funding Sources</b>						
State Gas Tax Fund	100,000	-	-	-	-	100,000
SB 1 Road Maint & Rehab Fund	500,000	500,000	400,000	500,000	500,000	2,400,000
ACTIA Streets & Roads Fund	-	-	-	-	-	-
Measure BB (2014) Fund	200,000	200,000	200,000	150,000	200,000	950,000
DIPSA Development Fund	100,000	1,200,000	1,000,000	1,500,000	-	3,800,000
Measure BB Bike & Ped Fund	75,000	-	100,000	100,000	20,000	295,000
Capital Projects Grants Fund	3,995,000	-	-	-	-	3,995,000
Public Improvements Fund	1,300,000	-	-	-	-	1,300,000
<b>Total</b>	<b>6,270,000</b>	<b>1,900,000</b>	<b>1,700,000</b>	<b>2,250,000</b>	<b>720,000</b>	<b>12,840,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 20. Union City Transit Short Range Transit Plan (SRTP)

Location: Citywide

Category: Transit

**Type:** Non-recurring

**Description:** To develop a comprehensive Short Range Transit Plan (SRTP). The Metropolitan Transportation Commission (MTC) provides Federal Transit Administration Section 5303 funding to transit operators to support development of SRTPs. The purpose of SRTPs is to assist agencies with operations and capital planning in the interest of meeting federal planning requirements related to their respective Regional Transportation Plan. There is a requirement of a five-year plan with a focus on financial and service planning.

**Justification:** Required to continue receiving FTA funds.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	450,000	-	-	100,000	-	550,000
<b>Funding Sources</b>						
State Gas Tax Fund	50,000	-	-	-	-	50,000
Measure F - Streets & Roads Fd	50,000	-	-	-	-	50,000
Transit Fund	350,000	-	-	100,000	-	450,000
	-	-	-	-	-	-
<b>Total</b>	<b>450,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>550,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 21. Citywide Streetlight LED Conversion

Location: Citywide

Category: Streets

**Type:** Non-recurring

**Description:** The project will convert all current street light induction luminaries to Light Emitting Diode (LED).

**Justification:** This conversion will increase street lighting brightness and modernize street light infrastructure. It will result in lower overall power usage, a longer service life, and will reduce overall maintenance, providing additional cost savings.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	570,000	300,000	575,000	475,000	200,000	2,120,000
<b>Funding Sources</b>						
State Gas Tax Fund	50,000	-	-	-	-	50,000
SB 1 Road Maint & Rehab Fund	500,000	300,000	375,000	375,000	-	1,550,000
Measure BB (2014) Fund	-	-	100,000	-	200,000	300,000
Measure BB Bike & Ped Fund	20,000	-	100,000	100,000	-	220,000
<b>Total</b>	<b>570,000</b>	<b>300,000</b>	<b>575,000</b>	<b>475,000</b>	<b>200,000</b>	<b>2,120,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 22. Old Alameda Creek (I-880) Trail Improvements

Location: Trail Entrance at San Andreas Drive and Santa Elena Way

Category: Bike & Ped

**Type:** Non-recurring

**Description:** This project will bring more visibility and attention to the trail connection via wayfinding signage. The underpass area itself is in need of restoration from the accumulation of trash from the highway. General trail elements such as safety, lighting, and surface will also be improved.

**Justification:** The beginning parts of the Old Alameda Creek Trail on the west side of I-880 is challenging for new and existing users as visibility is low. In addition, approaching the underpass in both directions can feel unsafe as it is dark without lighting across the entire span of approximately 170 feet.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	10,000	100,000	-	-	-	110,000
<b>Funding Sources</b>						
State Gas Tax Fund	10,000	-	-	-	-	10,000
Measure BB Bike & Ped Fund	-	100,000	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>10,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 23. 7th Street Infrastructure Improvements

Location: South of Decoto Road (between Bradford Street & Quarry Lakes Parkway)

Category: Bike & Ped

**Type:** Non-recurring

**Description:** This project will prepare design concept options to improve bike and pedestrian use along 7th Street, as well as provide connections to the adjacent neighborhoods.

**Justification:** This project proposes to improve 7th Street to support the Station East Mix-Used Housing Development Project. It also extends Union City's Bicycle and Pedestrian network identified in the City's 2021 Bicycle & Pedestrian Master Plan (BPMP) Update.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	2,150,000	500,000	500,000	-	3,150,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	-	350,000	-	-	-	350,000
DIPSA Development Fund	-	1,800,000	500,000	500,000	-	2,800,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>2,150,000</b>	<b>500,000</b>	<b>500,000</b>	-	<b>3,150,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 24. Alvarado-Niles Road Multimodal Corridor Study

Location: Alvarado-Niles Road (from Dyer Street to East City Limits)

Category: Streets

**Type:** Non-recurring

**Description:** The City is actively seeking ways to reduce single occupancy vehicle trips and increase alternative modes of transportation such as walking, biking, and transit. This project will consider how to enhance these alternative modes of transportation.

**Justification:** Alvarado-Niles Road is a major transportation corridor within Union City used by residents, transit, bikes, and pedestrians enroute to jobs, schools, and neighborhoods. It is the only East-West corridor in Union City but only has minimum facilities for bikes and pedestrians with existing Class II bike lanes and 5-foot sidewalks.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	285,000	200,000	100,000	-	-	585,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	145,000	100,000	100,000	-	-	345,000
ACTIA Streets & Roads Fund	-	-	-	-	-	-
Measure BB (2014) Fund	40,000	-	-	-	-	40,000
Measure BB Bike & Ped Fund	100,000	100,000	-	-	-	200,000
<b>Total</b>	<b>285,000</b>	<b>200,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>585,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 25. Decoto Road Project, Phase II - Bike Lanes & Pedestrian Improvements

Location: Decoto Road (Station Way to Mission Boulevard)

Category: Bike & Ped

**Type:** Non-recurring

**Description:** This project proposes to rehabilitate Decoto Road from Station Way to Mission Blvd, install buffered bike lanes on each side, and modify existing intersections (11th, 9th, 7th, 5th, and Mission Blvd) to improve bicycle safety.

**Justification:** MidPen Housing Corporation has applied for an AHSC Grant to assist in funding the Lazuli Landing Mixed-Use Housing Project along Mission Blvd in the Decoto neighborhood.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	75,000	1,300,000	-	-	1,375,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	-	-	300,000	-	-	300,000
Solid Waste Street Restoration Fund	-	75,000	-	-	-	75,000
Capital Projects Grants Fund	-	-	1,000,000	-	-	1,000,000
	-	-	-	-	-	-
<b>Total</b>	-	<b>75,000</b>	<b>1,300,000</b>	-	-	<b>1,375,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 26. Reserved for Future Project

Location:

Category:

Type:

Description:

Justification:

Status:



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
	-	-	-	-	-	-
<b>Funding Sources</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 27. Alvarado-Niles Part-Time Transit Lane Pilot Project

Location: Alvarado-Niles Road

Category: Transit

**Type:** Non-recurring

**Description:** This project proposes part-time transit lanes in each direction along Alvarado-Niles Road between the I-880 Interchange and Decoto Road during the morning and afternoon peak congestion hours to improve on-time performance and travel time for Union City Transit and AC Transit routes.

**Justification:** The Alvarado-Niles Corridor is a major transit route between Union Landing and the BART Station that provides transit services for the students of James Logan High School and Cesar Chavez Middle School.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	50,000	50,000	-	-	-	100,000
<b>Funding Sources</b>						
ACTIA Streets & Roads Fund	-	-	-	-	-	-
ACTIA Bike & Ped Paths Fund	-	-	-	-	-	-
Measure BB (2014) Fund	50,000	50,000	-	-	-	100,000
Capital Projects Grants Fund	-	-	-	-	-	-
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs	-	-	-	-	-	-
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 28. Parks & Community Facilities Master Plan

Location: Citywide

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** Update the City's Park Master Plan to determine community needs throughout the park system and additionally identify staffing & maintenance needs throughout the park system.

**Justification:** The current Parks and Recreation Master Plan was prepared in 1999. An update is needed to develop strategies for service, acquisition, maintenance, and capital improvement at parks throughout the City.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	340,000	-	-	-	-	340,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	340,000	-	-	-	-	340,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>340,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>340,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 29. Urban Forestry Master Plan

Location: Citywide  
Category: Trees/Landscape

**Type:** Non-recurring

**Description:** Tree inventory, creation of a comprehensive tree pruning program, identifying and prioritizing annual work areas with purchase and use of a new management software, and recommending updates to the City's Street Tree Ordinance.

**Justification:** Supports the long term care and management of the City's urban forest.

**Status:** Projected start date FY 2028/2029



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	400,000	-	400,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	-	-	-	400,000	-	400,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>400,000</b>	-	<b>400,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 30. Park Repairs & Renovations

Location: Citywide  
Category: Parks & Recreation Improvement

**Type:** Recurring

**Description:** The scope of the work is being expanded to fund all categories of repairs and alterations within City parks on an as-needed basis. Typical project efforts may include renovation of irrigation, landscaping, play equipment, light poles, and pathways.

**Justification:** This project will provide funding for unforeseen park repairs, as necessary to keep facilities safe, functioning properly, compliant with regulations, and in good public appearance.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	40,000	40,000	40,000	150,000	150,000	420,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	40,000	40,000	40,000	150,000	150,000	420,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>150,000</b>	<b>150,000</b>	<b>420,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



### 31. Citywide Parks Planting Improvements

Location: Various Parks

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** To replenish needed plant and biodiversity in order to improve park beautification.

**Justification:** Various parks have been declining in plant biodiversity, space, and overall maintenance of existing trees, shrubs, and bushes. This project will help beautify parks by looking to improve existing space and establishing new planting areas.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	30,000	30,000	-	150,000	150,000	360,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	30,000	30,000	-	150,000	150,000	360,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>360,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 32. Civic Center Grounds & Park Improvements

Location: City Hall (34009 Alvarado-Niles Road)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** Update the existing landscaping, trees, and irrigation system. Conduct a study and implement recommendations to renovate the pond. Also review how to blend existing park areas.

**Justification:** Much of the irrigation system at the Civic Center is in need of repair, which until fixed limits the amount of landscaping that can be maintained. The pond is also problematic as it attracts waterfowl which pollute the water and surrounding grounds.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	125,000	-	-	300,000	2,300,000	2,725,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	125,000	-	-	300,000	2,300,000	2,725,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>2,300,000</b>	<b>2,725,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 33. Stadium Lighting For Sports Fields

Location: Various Ball Fields  
Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** Add/replace/upgrade stadiums at Veterans Memorial Park, Kitayama Ball Fields, Contempo Park, Accinelli Park, Shorty Garcia Park, and Sea Breeze Park.

**Justification:** To extend playing times and to meet the current demands for playing fields. Union City sports leagues are in need of longer playing times and this project will accommodate the current shortages of playing fields.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	80,000	-	-	500,000	-	580,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	80,000	-	-	500,000	-	580,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>80,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>580,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



### 34. 7 Hills Park Improvements

Location: 7 Hills Park (384 Florence Street)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** This project will include park roadway access pavement resurfacing, picnic area upgrades, ADA access compliance, and additional park related amenities.

**Justification:** Roadway access surface to and around the park are in need of a refresh. The small neighborhood park is a great location but is lacking amenities that would attract more patrons. The park will be appealing with upgrades to picnic areas, ADA access, walkways, and landscaping.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	250,000	-	1,000,000	-	1,250,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	-	-	-	625,000	-	625,000
Park Facilities (Impact) Fund	-	250,000	-	375,000	-	625,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	250,000	-	1,000,000	-	1,250,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 35. Citywide Parks Surface Improvements

Location: Various Parks

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** To install new resilient playground surfaces and artificial sport turf to various parks. Resilient playground surfaces are the modern day equivalent of sand and bark filled play areas. Safety is a critical concern as falls to playground surfaces account for a high percentage of all injuries. Resilient surfaces also provide ADA access, level surfaces, durability, and protection against serious injury due to falls.

**Justification:** There are safety concerns for the surfaces of various parks throughout the City. This project will seek to install new surfacing to eliminate safety hazards and create level play areas.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	75,000	-	125,000	125,000	325,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	-	75,000	-	125,000	125,000	325,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	75,000	-	125,000	125,000	325,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 36. Complete Streets Report

Location: Various

Category: Streets

**Type:** Non-recurring

**Description:** A Complete Street Study will evaluate key corridors to improve travel for all pedestrians, bikes, and transit. These type of improvements may include new signs, pavement stripings, lighting, speed back signs, traffic calming improvements, and other traffic control measures. This study includes reviewing current reports such as the Bicycle and Pedestrian Master Plan and the Local Roadway Safety Plan along with additional data collection and traffic analysis to support potential improvements.

**Justification:** Staff has received injuries on various corridors and traffic accident reports support the need for a Complete Street Study.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	100,000	50,000	50,000	100,000	100,000	400,000
<b>Funding Sources</b>						
Measure F - Streets & Roads Fd	-	-	-	-	-	-
Measure BB (2014) Fund	-	-	50,000	100,000	100,000	250,000
Measure BB Bike & Ped Fund	100,000	50,000	-	-	-	150,000
	-	-	-	-	-	-
<b>Total</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 37. Roadway Safety Improvements

Location: Various Locations

Category: Streets

**Type:** Non-recurring

**Description:** This project is for "spot" locations throughout the City where residents or businesses have contacted city staff about safety concerns due to lack of traffic signals, street lights, signs, or traffic control devices. Other inquiries from residents include traffic calming measures to slow down speeding cars in neighborhoods, modify street geometry, or trim/remove vegetation for better visibility.

**Justification:** Public Works has received various comments from residents about potential improvement projects.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	75,000	75,000	75,000	-	225,000
<b>Funding Sources</b>						
Measure F - Streets & Roads Fd	-	25,000	25,000	25,000	-	75,000
Measure BB (2014) Fund	-	50,000	50,000	50,000	-	150,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	-	<b>225,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 38. UP Safety Crossing Improvements (Whipple Road)

Location: Union Pacific Railroad crossings on Whipple Road

Category: Bike & Ped

**Type:** Non-recurring

**Description:** Safety improvements at the railroad crossing will be made. Improvements include signage, detectable warnings surfaces, safety gates, lights, striping, drainage, and surface improvements. The upgrades are geared toward pedestrian safety but also have in mind motor vehicle and bicycle operations through each crossing as well.

**Justification:** The railroad crossing is at-grade, meaning all other modes of travel must yield to trains passing through. This at-grade crossing can be dangerous if it's not properly outfitted with warning signage, gates, lights, etc.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	200,000	100,000	100,000	-	400,000
<b>Funding Sources</b>						
Measure BB (2014) Fund	-	200,000	-	-	-	200,000
Measure BB Bike & Ped Fund	-	-	100,000	100,000	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	200,000	100,000	100,000	-	400,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



### 39. Gateway (Caltrans) Site - Plans & Studies

Location: Quarry Lakes Parkway & Alvarado-Niles Road

Category: Economic Development

**Type:** Non-recurring

**Description:** Infrastructure plans and studies will support the development of about 25 acres of state-owned parcels for a future mixed-use housing development identified in the Station District Area Plan.

**Justification:** The outdated 2011 East-West Connector project plans were not designed as a local street network with underground utilities infrastructure. Furthermore, visual landscape/streetscape guidelines were not defined and it did not consider adjacent land-use opportunities.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	150,000	-	-	-	150,000
<b>Funding Sources</b>						
DIPSA Development Fund	-	150,000	-	-	-	150,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>150,000</b>	-	-	-	<b>150,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 40. At-Grade Pedestrian Crossing at BART

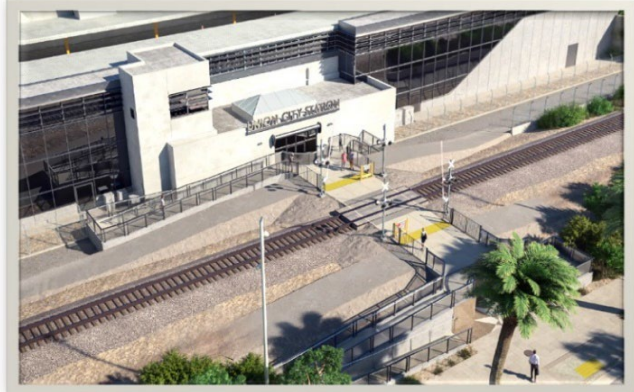
Location: Station District Area  
Category: Economic Development

**Type:** Non-recurring

**Description:** This project proposes to complete the Union City Bart Station, a two-sided station with a new BART Pedestrian At-Grade (Oakland Subdivision) Crossing with warning gates and safety railing to East Plaza and the Station District Area. Other Oakland Subdivision improvements include at-grade crossing improvements at Decoto and the closure of I Street.

**Justification:** This project has been identified as a high priority in the Strategic Plan by making Union City BART Station, two-sided with direct connection to the Station District Area.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	100,000	400,000	-	-	-	500,000
<b>Funding Sources</b>						
DIPSA Development Fund	100,000	400,000	-	-	-	500,000
Measure BB Bike & Ped Fund	-	-	-	-	-	-
Capital Projects Grants Fund	-	-	-	-	-	-
Public Improvements Fund	-	-	-	-	-	-
<b>Total</b>	<b>100,000</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 41. WCA (Waste Consolidation Area) Site - Parking & Development Plans

Location: Citywide

Category: Economic Development

**Type:** Recurring

**Description:** The Waste Consolidation Area (WCA) site, which includes slag from the former Pacific State Steel Corp site on 11th Street is City property. This site will be impacted by the proposed Southern Alameda County Integrated Rail (SoCo Rail) project with a proposed intercity rail station and layover facilities. The City plans to prepare development options to compliment this new rail station.

**Justification:** With the proposed SoCo Rail project considering use of a western portion of the WCA for a proposed railroad yard layover facility, the City has the opportunity to consider development options for the remaining WCA parcel.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	20,000	-	50,000	-	50,000	120,000
<b>Funding Sources</b>						
DIPSA Development Fund	20,000	-	50,000	-	50,000	120,000
Public Improvements Fund	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>20,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>120,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 42. 11th Street Fountain Upgrades

Location: 11th Street (near BART Station)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** Rehabilitation of the 11th Street fountain with new grout, pumping, and filtration control systems.

**Justification:** The 11th Street fountain leaks and needs new grout. The pump and filtration controls are also unreliable and are in frequent need of maintenance. Upgrading the fountain will ultimately reduce the cost currently required to maintain it.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	630,000	-	-	-	-	630,000
<b>Funding Sources</b>						
DIPSA Development Fund	-	-	-	-	-	-
Public Improvements Fund	630,000	-	-	-	-	630,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>630,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>630,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 43. Station District Pedestrian Bridge

Location: Station District & Station East Connection

Category: Bike & Ped

**Type:** Non-recurring

**Description:** In accordance with the Intermodal Station District Plan, the City will provide a pedestrian bridge across the Niles Subdivision railroad track. The bridge will create a seamless pedestrian spine connecting the Station East to the Station District area.

**Justification:** The Station District Pedestrian Bridge is identified in Alameda County's 2020 Countywide Transportation Plan (CTP) and Union City's 2021 Bicycle and Pedestrian Master Plan (BPMP).

**Status:** Projected start date in FY 2029/2030



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	-	200,000	200,000
<b>Funding Sources</b>						
DIPSA Development Fund	-	-	-	-	200,000	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>200,000</b>	<b>200,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

#### 44. Intermodal Station, Phase III (Intercity Rail)

Location: Union City BART Station (10 Union Square)

Category: Economic Development

**Type:** Non-recurring

**Description:** MTC has identified the Union City BART Station, utilizing the existing Oakland Subdivision railway, as the mid-term Intercity Rail Station with ACE as the rail provider. This rail service will connect several Central Valley counties to the Bay Area with connection to Merced to the south and the Sacramento area to the north.

**Justification:** The design and layout of the proposed intercity rail station requires coordination with the proposed BART Pedestrian At-Grade Crossing and Quarry Lakes Parkway. In addition, the rail station will require modification to 11th Street, East Plaza, Block 5, and the Restoration site.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	500,000	-	500,000
<b>Funding Sources</b>						
DIPSA Development Fund	-	-	-	500,000	-	500,000
Public Improvements Fund	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>500,000</b>	-	<b>500,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 45. Station District Landscaping Enhancements

Location: Station District Area  
Category: Economic Development

**Type:** Non-recurring

**Description:** The existing trees and landscaping within the current core of the Station District Area and the adjacent housing developments need to be evaluated and updated. This project will allow the City to evaluate the existing landscaping and irrigation systems and development designs to enhance or modify the existing condition.

**Justification:** The goal is to keep this vibrant area well-maintained and attractive for future development adjacent to the Union City BART Station, the proposed Intercity Rail Station, and Quarry Lakes Parkway.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	50,000	500,000	-	-	-	550,000
<b>Funding Sources</b>						
DIPSA Development Fund	-	500,000	-	-	-	500,000
Public Improvements Fund	50,000	-	-	-	-	50,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>50,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 46. Block 5 Parking - Mobility Hub

Location: 11th Street (adjacent to East Plaza)

Category: Economic Development

**Type:** Non-recurring

**Description:** To provide amenities and multi-modal parking for the Station Area residents/businesses and local commuters using BART, Dumbarton Express, AC Transit, or Union City Transit.

**Justification:** The mobility hub will be a centralized location that will enable travelers to access multiple transportation options, from BART, local transit, and future planned regional rail. This mobility is critical in achieving per capital GHG reductions and supporting the region's long-range transportation by offering comfortable and convenient amenities and seamless transfers across multiple options.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	250,000	3,259,000	500,000	-	-	4,009,000
<b>Funding Sources</b>						
DIPSA Development Fund	-	1,000,000	500,000	-	-	1,500,000
Capital Projects Grants Fund	-	2,259,000	-	-	-	2,259,000
Public Improvements Fund	250,000	-	-	-	-	250,000
	-	-	-	-	-	-
<b>Total</b>	<b>250,000</b>	<b>3,259,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>4,009,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 47. Mission Blvd "Complete Streets"

Location: Mission Boulevard (between Decoto Road & 7th Street)

Category: Streets

**Type:** Non-recurring

**Description:** Develop concepts for modifying Mission Blvd to meet today's multimodal designs and Complete Streets policies, along with connecting neighborhoods with new traffic signals for safe pedestrian-bike crossings.

**Justification:** This project significantly improves the north-south connection for bikes and pedestrians, and improves access to the Union City BART Station and Station District Area. These improvements are identified in the City's 2021 BPMP Update.

**Status:** Projected start date in FY 2027/2028



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	150,000	850,000	-	1,000,000
<b>Funding Sources</b>						
DIPSA Development Fund	-	-	150,000	850,000	-	1,000,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	<b>150,000</b>	<b>850,000</b>	-	<b>1,000,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 48. Bike & Pedestrian Crossing Improvements

Location: Various Locations

Category: Bike & Ped

**Type:** Non-recurring

**Description:** To improve bicycle and pedestrian safety when crossing at intersection or mid-block. The 2021 Bike and Ped Master Plan will identify various bicycle and pedestrian crossing locations, along with high priority corridors, for encouraging residents to bike or walk to school, work, etc.

**Justification:** With an engaged advisory committee helping to guide development, this project will provide improvements that create a more active biking and walking community.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	50,000	-	50,000	-	100,000
<b>Funding Sources</b>						
Measure BB Bike & Ped Fund	-	50,000	-	50,000	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	50,000	-	50,000	-	100,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 49. Dyer Street Sidewalk Extension

Location: Dyer Street (along Walmart frontage)

Category: Sidewalk

**Type:** Non-recurring

**Description:** This project proposes to plan, design, and construct a new sidewalk along Dyer Street to provide a continuous walkway from the proposed interchange improvements to the Union Landing Shopping Center.

**Justification:** The new sidewalk will improve access to Union Landing. This project also extends Union City's Bicycle and Pedestrian network identified in the City's 2021 Bike & Ped Master Plan Update.

**Status:** Projected start date in FY 2029/2030



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	-	150,000	150,000
<b>Funding Sources</b>						
Measure BB Bike & Ped Fund	-	-	-	-	150,000	150,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	150,000	150,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 50. Transit Heavy-Duty Battery Electric Vehicle Procurement

Location: City Corporation Yard (34650 7th Street)

Category: Transit

**Type:** Recurring

**Description:** Union City Transit was awarded an FTA Section 5339c Low or No Emission Bus Program grant in August 2022 to fund the replacement of 14 buses. The FTA program allows partnering with a bus manufacturer and Union City Transit selected locally built Gillig to build the vehicles. City Council awarded the procurement to Gillig on 01/10/2023. The buses are currently scheduled to start arriving in Quarter 3 of 2024 at a rate of 2 buses per week.

**Justification:** The procurement of replacement vehicles will meet a requirement by the California Air Resources Board (CARB) that requires transit fleets to start switching to zero-emission vehicles.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	13,423,939	-	-	-	-	13,423,939
<b>Funding Sources</b>						
Capital Projects Grants Fund	13,373,939	-	-	-	-	13,373,939
Transit Fund	50,000	-	-	-	-	50,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>13,423,939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,423,939</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 51. HMGP Ruggieri Senior Center Generator

Location: Ralph & Mary Ruggieri Senior Center (33997 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Replacement of the stand-by emergency generator at the Ruggieri Senior Center.

**Justification:** The original generator failed in 2013. This is the site for the City's Emergency Operations Center (EOC).

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	677,950	-	-	-	-	677,950
<b>Funding Sources</b>						
Capital Projects Grants Fund	272,950	-	-	-	-	272,950
CAP Facilities Improvs DIF Fd	405,000	-	-	-	-	405,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>677,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>677,950</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 52. Remote Site Security Camera Renovation

Location: Various City Facilities  
Category: Facilities Improvement

**Type:** Non-recurring

**Description:** TBD

**Justification:** TBD

**Status:** Projected start date in FY 2025/2026

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	50,000	50,000	-	-	-	100,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	50,000	50,000	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 53. Conference Room AV Upgrade - PD & Holly

Location: Police Department (34009 Alvarado-Niles Road) & Holly Center (31600 Alvarado Boulevard)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Replace current ProWise displays and stands, as well as perform electrical work and construction needed to support the displays.

**Justification:** The Interactive touchscreens and imbedded computers in the Police Department briefing room and conference rooms have begun to show signs of slowness and intermittent failures. The same goes for the conference rooms at the Holly Community Center. New interactive displays will allow for manufacture support and provide enhanced collaboration and virtual meeting experiences.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	40,000	40,000	40,000	-	-	120,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	40,000	40,000	40,000	-	-	120,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>120,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 54. Holly Center Modernization

Location: Holly Community Center (31600 Alvarado Boulevard)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Upgrade fire alarm system, replace tile at front entrance, install 2nd level in storage room, install security lighting, refinish floor in dance studio, replace stage curtain, remodel kitchen, paint interior/exterior, replace floor in offices, update the front office to support an ergonomic workspace, upgrade the trash dumpster enclosure, replacement of carpet, and improvements to the counter and storage area.

**Justification:** Floor, tile, and concrete are aged, kitchen has deteriorated, interior and exterior painting is faded and chipped, and trash enclosure does not meet environmental code requirements.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	120,000	1,035,000	-	-	-	1,155,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	120,000	1,035,000	-	-	-	1,155,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>120,000</b>	<b>1,035,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,155,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 55. Fire Station 32 Improvements

Location: Fire Station #32 (31600 Alvarado Boulevard)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Replace leaking roof, remove carpet in dayroom/gym area, polish concrete floors, replace tile in shower stalls, and refinish cabinets.

**Justification:** The building's roof has developed several leaks and has reached the end of its useful life and will continue to have issues until a replacement is installed. The carpet in the dayroom and gym area is old and stained. Removing the carpet and polishing concrete floors is more hygienic, more durable, and easier to clean. Tiles in the shower stalls are broken and the grout is moldy. The varnish finish of the kitchen and bathroom cabinets are stained and worn-out.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	240,000	-	-	-	240,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	240,000	-	-	-	240,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>240,000</b>	-	-	-	<b>240,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 56. Corporation Yard Modernization, Phase 1B

Location: City Corporation Yard (34650 7th Street)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Perform several disaster preparedness essential site upgrades, which include several site security and safety measures. These measures include upgrading the security cameras, modifications to the access controls, installation of a public address system and building a fiber optic termination room.

**Justification:** The Corp Yard Maintenance Facility is about 25 years old and needs to be modernized to meet current operational standards. It also includes facilities and supplies that support citywide maintenance operations.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	310,000	100,000	200,000	1,600,000	-	2,210,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	210,000	100,000	200,000	1,600,000	-	2,110,000
CY Fuel Facility & Maint Fund	100,000	-	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>310,000</b>	<b>100,000</b>	<b>200,000</b>	<b>1,600,000</b>	<b>-</b>	<b>2,210,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 57. City-Owned Building Repairs & Renovations

Location: Various City Facilities  
Category: Facilities Improvement

**Type:** Recurring

**Description:** Annual project to fund repairs and alterations to various city buildings on an as-needed basis. Typical projects include HVAC, painting, floor coverings, roofing, and interior remodels.

**Justification:** This project will provide for unforeseen building repairs, as necessary to keep facilities safe, functioning properly, compliant with regulations, and support departmental missions while keeping a good public appearance.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	50,000	150,000	150,000	60,000	60,000	470,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	50,000	150,000	150,000	60,000	60,000	470,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>50,000</b>	<b>150,000</b>	<b>150,000</b>	<b>60,000</b>	<b>60,000</b>	<b>470,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 58. Electronic Program Boards at City Facilities

Location: Various City Facilities

Category: Signage

**Type:** Non-recurring

**Description:** Installation of electronic message boards to display program information at the Mark Green Sports Center, Holly Community Center, and Kennedy Youth Center.

**Justification:** The City currently uses banners to post community events at high profile locations throughout the City. Installing message boards will allow staff to update and modify messages without the use of banners thereby saving time and money.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	300,000	-	-	-	300,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	300,000	-	-	-	300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>300,000</b>	-	-	-	<b>300,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 59. Fire Station 31 Improvements

Location: Fire Station #31 (33555 Central Avenue)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Kitchen renovation, restroom rehabilitation, and HVAC/rollup doors/window replacement.

**Justification:** Tiles, drains and the plumbing in showers have deteriorated. The original kitchen (counters, cabinets, flooring and appliances) have also deteriorated. The HVAC system, rollup doors, and windows also need replacing.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	800,000	-	-	-	800,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	800,000	-	-	-	800,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	800,000	-	-	-	800,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 60. Office Space for YFS & Centro De Servicios (Lazuli)

Location: Mission Boulevard, D Street, E Street, & Lazuli Landing

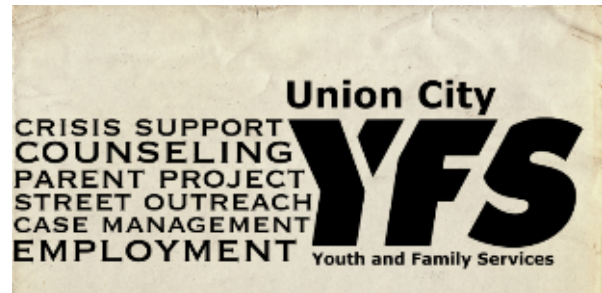
Category: Facilities Improvement

**Type:** Non-recurring

**Description:** New office space for Youth and Family Services (YFS) and Centro De Servicios. This is a requirement based on the Disposition and Development Agreement with MidPen Housing, Contract C5463, and Resolution 5632-20.

**Justification:** This project will fulfill a need to consolidate YFS and Centro De Servicios, as well as provide services to Lazuli Landing residents.

**Status:** Projected start date in FY 2027/2028



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	900,000	900,000	-	1,800,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	-	900,000	900,000	-	1,800,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	900,000	900,000	-	1,800,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 61. City-Owned Parking Lot Improvements

Location: Various City Facilities  
Category: Facilities Improvement

**Type:** Recurring

**Description:** Repairs and maintenance to city-owned parking lots on an as-needed basis.

**Justification:** Gas Tax, SB-1 Road Maintenance, and Measure B funds cannot be used to fund parking lot maintenance. Consequently a different source of funding is needed. And without routine pavement maintenance, parking lots will deteriorate and become more costly to ultimately repair.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	30,000	100,000	100,000	100,000	50,000	380,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	30,000	100,000	100,000	100,000	50,000	380,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>30,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>50,000</b>	<b>380,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 62. Civic Center Public Vehicle Charging Stations

Location: City Hall (34009 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Provide three public-use vehicle charging stations as a pilot project at the parking lot between City Hall and the Union City Library.

**Justification:** With the rise of electrical vehicle popularity, providing public charging stations at the library would be both a community service and revenue generator for the City. Existing infrastructure would make this a fairly easy and cost effective improvement to install.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	150,000	-	-	-	150,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	150,000	-	-	-	150,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>150,000</b>	-	-	-	<b>150,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

### 63. Mark Green Sports Center New Emergency Generator

Location: Mark Green Sports Center (31224 Union City Boulevard)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Install a new standby generator at the Mark Green Sports Center.

**Justification:** The site is the City's alternate Emergency Operations Center (EOC) along the west side of the City. A backup generator will supply power to the building during a power outage. Currently, the building is equipped with a battery backup system that is capable of supplying power for approximately 1 hour to a few critical building components (minimal lighting and power outlets).

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	100,000	400,000	-	-	500,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	100,000	400,000	-	-	500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	100,000	400,000	-	-	500,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 64. Kennedy Center Modernization

Location: Kennedy Youth Center (1333 Decoto Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Installation of a new HVAC sytem at the Kennedy Youth Center.

**Justification:** This facility's current system is outdated and is in need of a replacement. A modern system is important for efficiency, as well as proper operations and controls to manage climate in the building.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	150,000	350,000	-	-	500,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	150,000	350,000	-	-	500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	150,000	350,000	-	-	500,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 65. New Park Restrooms

Location: Arroyo & William Cann Parks  
Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** Restrooms at two parks (Arroyo and William Cann Park) are due for major repairs and modernization. The project will replace the current restrooms with more modern amenities that will improve accessibility. Additional modernization equipment will also help to reduce maintenance costs and increase security.

**Justification:** The occurrence of major repairs of the restroom buildings warrants the need for new facilities. Modernization of amenities will increase reliability and use, while the inclusion of automatic locks will help secure the facilities after hours.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	600,000	-	-	-	600,000
<b>Funding Sources</b>						
Park Facilities (Impact) Fund	-	600,000	-	-	-	600,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>600,000</b>	-	-	-	<b>600,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 66. Arroyo Park Enhancements

Location: Arroyo Park (35199 Astor Street)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** The Arroyo Park Tennis Courts are the only public tennis courts that serve the City's east side population. The courts are worn down along with the basketball court nearby. Additional enhancements are needed to revitalize the park, such as restroom facilities, landscaping, and shading. The project will also consider pickleball courts and a lighting system around all the courts for the ability to play at night.

**Justification:** Modern recreational facilities and amenities are important for vibrant community interaction. These improvements will serve the active community.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	400,000	1,000,000	-	-	1,400,000
<b>Funding Sources</b>						
Park Facilities (Impact) Fund	-	400,000	1,000,000	-	-	1,400,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	400,000	1,000,000	-	-	1,400,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 67. Corporation Yard Master Plan

Location: City Corporation Yard (34650 7th Street)

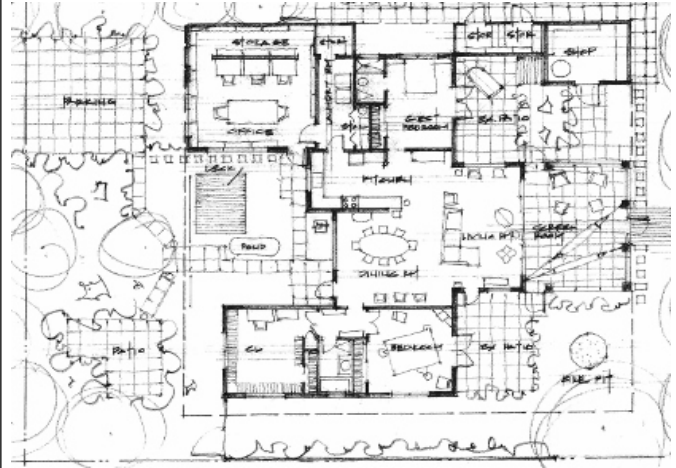
Category: Facilities Improvement

**Type:** Non-recurring

**Description:** The Public Works Maintenance Facility is about 25 years old and needs to be modernized to meet current operational standards. The draft Master Plan, Phase 1 presented to City Council in the summer 2024 has identified the following near term improvements: Phase 1A: EV Bus Transition/Security Wall Shift, Phase 1B: Disaster and Preparedness + Essential Upgrades, Phase 1C: Improve Operational Efficiency and Phase 1D: SB1383 Compliance. The Final Design of Phase 1A-UC Transit Fleet Electrification Project is part master plan.

**Justification:** The facility needs to be modernized to meet current operational standards.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	100,000	-	-	-	-	100,000
<b>Funding Sources</b>						
Public Improvements Fund	100,000	-	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>100,000</b>	-	-	-	-	<b>100,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 68. Concrete Pad Replacement-Underground Fuel Tanks

Location: City Corporation Yard (34650 7th Street)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** To replace the depressed slab area located above fuel storage container tanks. This project will also add a drain system to divert rain water and other incidental water from washed fleet/service vehicles that drive over this area after going through the wash station.

**Justification:** Will minimize water pooling, minimize damage to the existing slab, and prevent trip/slip hazards. It will improve the longevity of the concrete pad above the fuel tanks.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	58,661	-	-	-	-	58,661
<b>Funding Sources</b>						
CY Fuel Facility & Maint Fund	58,661	-	-	-	-	58,661
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>58,661</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,661</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 69. Street Sweeper Debris Disposal Site

Location: City Corporation Yard (34650 7th Street)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** To designate and build an enclosed site for the debris collected by the City's street sweepers.

**Justification:** This project is essential for the proper storage of debris in a controlled area to meet operational and safety standards for vehicles driving in and out of the City Corporation Yard.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	100,000	-	-	-	100,000
<b>Funding Sources</b>						
CY Fuel Facility & Maint Fund	-	100,000	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>100,000</b>	-	-	-	<b>100,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## 70. Union City Transit Fleet Electrification Project

Location: City Corporation Yard (34650 7th Street)

Category: Transit

**Type:** Non-recurring

**Description:** This project aims to expand and modify the existing Union City Transit parking lot in the City Corporation Yard by constructing a new dedicated transit electric charger at each bus stall. This entails installing electric vehicle supply equipment such as cables, conductors, transformers, switchboard, & related substructures to deliver the necessary power from the meter to the charger used for charging battery electrical bus.

**Justification:** All transit agencies are required to gradually transition their bus fleets to zero-emission technologies. Union City Transit will begin replacing its CNG buses that have reached the end of their useful life with battery electrical bus.

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	8,856,162	-	-	-	-	8,856,162
<b>Funding Sources</b>						
Measure F - Streets & Roads Fd	300,000	-	-	-	-	300,000
Measure BB (2014) Fund	-	-	-	-	-	-
DIPSA Development Fund	900,000	-	-	-	-	900,000
Capital Projects Grants Fund	5,981,062	-	-	-	-	5,981,062
Public Improvements Fund	1,525,100	-	-	-	-	1,525,100
Transit Fund	150,000	-	-	-	-	150,000
<b>Total</b>	<b>8,856,162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,856,162</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## 71. Alvarado-Niles & Decoto Road Corridor Lighting Study

Location: Alvarado-Niles Road & Decoto Road

Category: Streets

**Type:** Non-recurring

**Description:** Alvarado-Niles Road and Decoto Road is a major corridor that is used by transit, vehicles, pedestrians and bikes. This lighting study will evaluate existing lighting conditions and will provide recommendations to improve lighting through the corridor for all modes of travel.

**Justification:** Staff recommends this lighting study because the Local Roadway Safety Plan has identified these corridors as a High Injury Network (HIN).

**Status:** Ongoing



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	100,000	100,000	-	-	-	200,000
<b>Funding Sources</b>						
Measure BB (2014) Fund	100,000	100,000	-	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## A. Whipple Road Multimodal Corridor

Location: Whipple Road

Category: Streets

**Type:** Non-recurring

**Description:** Alameda CTC plans to upgrade the Whipple and Industrial Parkway/I-880 Interchanges that includes a new northbound off ramp at Industrial Parkway in Hayward. The new ramp will reduce cut-through truck congestion on Whipple Road in Union City. This corridor study will evaluate Whipple Road from Union City Blvd to Mission Blvd (Route 238) to support all modes of travel - transit, bikes, and pedestrian.

**Justification:** The City began planning improvements along Whipple Road after the construction of Alameda CTC's interchange project.

**Status:** Projected start date in FY 2028/2029



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	200,000	400,000	600,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	-	-	-	100,000	200,000	300,000
Measure BB (2014) Fund	-	-	-	100,000	200,000	300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>200,000</b>	<b>400,000</b>	<b>600,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## B. Arizona Street Bike Boulevard

Location: Arizona Street

Category: Bike & Ped

**Type:** Non-recurring

**Description:** This project proposes a bicycle boulevard along Arizona Street between Royal Ann Drive and the Alameda Creek Regional Trail beneath I-880 in the neighborhood just south of Alvarado-Niles Road. The project will include special bike pavement markings, signage, and striping to define the bike boulevard.

**Justification:** Arizona Street will serve as an alternate parallel route to Alvarado-Niles Road for bicyclists. Wayfinding signage will direct users to Arizona Street where they can ride on a bike route that fits the all ages and abilities. This supports the City's Bicycle and Pedestrian Master Plan.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	400,000	-	-	-	-	400,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	300,000	-	-	-	-	300,000
Measure BB Bike & Ped Fund	100,000	-	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>400,000</b>	-	-	-	-	<b>400,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## C. I-880/Alvarado-Niles Interchange Multimodal Mods

Location: I-880 & Alvarado-Niles Road

Category: Streets

**Type:** Non-recurring

**Description:** Make modifications over the bridge deck section to accommodate better transit operations and safer bike and pedestrian travel.

**Justification:** These modifications will improve efficiency for transit vehicles traveling to and from the Union Landing Transit Station and BART. Increasing safety and awareness for pedestrians and bicyclists will make for improved conditions for all road users.

**Status:** Projected start date in FY 2027/2028



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	200,000	300,000	600,000	1,100,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	-	-	100,000	100,000	500,000	700,000
Measure BB (2014) Fund	-	-	100,000	200,000	100,000	400,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	<b>200,000</b>	<b>300,000</b>	<b>600,000</b>	<b>1,100,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## D. Union City Blvd Bike Lanes & Rehab, Phase II

Location: Union City Boulevard

Category: Bike & Ped

**Type:** Non-recurring

**Description:** Construct approximately 0.9 miles of bike lanes from Smith Street to the northern city limit with Hayward. The project includes pavement rehabilitation of the existing roadway to improve the pavement surface for the new buffer bike lanes.

**Justification:** Completion of previous phase 1 upgrades to Union City Boulevard.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	300,000	200,000	500,000	-	1,000,000
<b>Funding Sources</b>						
SB 1 Road Maint & Rehab Fund	-	200,000	200,000	500,000	-	900,000
Measure BB Bike & Ped Fund	-	100,000	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	-	<b>1,000,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## E. Decoto-Royal Ann Signal Improvements

Location: Decoto & Royal Ann Drive

Category: Traffic Signal

**Type:** Non-recurring

**Description:** Modernization of the traffic signal at Decoto Road and Royal Ann Drive to improve safety and operations at the intersection.

**Justification:** Staff recommends removing median signals for safety and maintenance reasons. Additionally, safety and efficiency enhancements will ensure that this traffic signal adheres to modern standards.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	200,000	500,000	100,000	-	-	800,000
<b>Funding Sources</b>						
Traffic Signalization DIF Fund	200,000	500,000	-	-	-	700,000
Measure BB (2014) Fund	-	-	100,000	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>200,000</b>	<b>500,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>800,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## F. I Street Bike & Pedestrian Improvements

Location: I Street  
Category: Bike & Ped

**Type:** Non-recurring

**Description:** Improve pedestrian and bicycle facilities along I-Street from 11th to 14th Street.

**Justification:** This project will mitigate the closure of the Union Pacific Railroad crossings at I Street. Pedestrian and bicycle improvements along I Street will lead to improved facilities due to a network gap being created by the railroad closure.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	300,000	-	-	-	300,000
<b>Funding Sources</b>						
Measure BB (2014) Fund	-	200,000	-	-	-	200,000
Measure BB Bike & Ped Fund	-	100,000	-	-	-	100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>300,000</b>	-	-	-	<b>300,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## G. Smith Street Ped At-Grade Railroad Crossing Safety Improvements

Location: Union Pacific Railroad crossings on Smith Street

Category: Bike & Ped

**Type:** Non-recurring

**Description:** Safety improvements at the railroad crossings will be made. Improvements include signage, detectable warnings surfaces, safety gates, lights, striping, drainage, and surface improvements. The upgrades are geared toward pedestrian safety but also have in mind motor vehicle and bicycle operations through each crossing as well.

**Justification:** The railroad crossings are at-grade, meaning all other modes of travel must yield to trains passing through. This at-grade crossings can be dangerous especially in the vicinity of the Alvarado Elementary School which sees high usage due to students walking to and from school.

**Status:** Projected start in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	1,120,000	-	-	-	-	1,120,000
<b>Funding Sources</b>						
Measure BB Bike & Ped Fund	120,000	-	-	-	-	120,000
Capital Projects Grants Fund	1,000,000	-	-	-	-	1,000,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>1,120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,120,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## H. Reserved for Future Project

Location:

Category:

**Type:**

**Description:**

**Justification:**

**Status:**

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
	-	-	-	-	-	-
<b>Funding Sources</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## I. Rule 20A UG District No.20 & 21 (Smith & Decoto)

Location: Smith Street & Decoto Road

Category: Streets

**Type:** Non-recurring

**Description:** PG&E Rule 20A allocates funding to cities for the undergrounding of overhead electric lines. The City will explore these improvements.

**Justification:** Overhead lines along Decoto Road will improve operational safety and aesthetics.

**Status:** Projected start date in FY 2029/2030



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	-	1,300,000	1,300,000
<b>Funding Sources</b>						
Capital Projects Grants Fund	-	-	-	-	1,300,000	1,300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>1,300,000</b>	<b>1,300,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## J. Historical Museum Repairs, Phase II

Location: Union City Historical Museum (3841 Smith Street)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Interior and exterior repairs on the back half of the building. Work may include electrical, kitchen, furnace, windows, dry-rot, painting, concrete, and landscaping.

**Justification:** The roof and front interior halves of the Museum were repaired in 2023 and 2024. The back halves now need to be repaired so that a second user group can utilize the space. The backyard also needs to be repaired for safe use. Currently there are tipping/falling hazards in the backyard.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	50,000	300,000	-	-	-	350,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	50,000	300,000	-	-	-	350,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>50,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## K. City Hall Workstation Modernization, Phase III

Location: City Hall (34009 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Replacement of workstations and office furniture at City Hall. More specifically, the scope of the work will focus on the work areas for ECD, the City Clerk, and City Manager's Office. This includes IT infrastructure cabling. The project assumes that planning and design is completed during Phase II. Most IT/electrical infrastructure work will be completed during Phase II.

**Justification:** The existing workstations are outdated, they limit lighting/visibility in the office areas, and the current floor plan does not allow for employees to flow efficiently in and out of the work areas.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	3,000	140,000	20,000	-	-	163,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	3,000	140,000	20,000	-	-	163,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>3,000</b>	<b>140,000</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>163,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## L. City Hall - Server Room Transfer Switch Improvements

Location: City Hall (34009 Alvarado-Niles Road)

Category: Information Technology

**Type:** Non-recurring

**Description:** Replacement of the existing APC Automatic Transfer Switch (ATS).

**Justification:** The APC ATS has reached end of life and the City has not identified any companies that can service it. It is currently operational; however, it is critical to replace in order to avoid future unforeseen problems.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	50,000	-	-	-	50,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	50,000	-	-	-	50,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>50,000</b>	-	-	-	<b>50,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## M. Ruggieri Senior Center Sunroom Improvements

Location: Ralph & Mary Ruggieri Senior Center (33997 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Weatherproofing improvements are needed to keep the building maintained and free of costly leaks and molding that may occur due to exposure of normal weather conditions.

**Justification:** Improvements will keep maintenance costs down, ensure fully functional facilities, and will provide a healthy and safe environment for patrons of the senior center.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	200,000	-	-	-	200,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	200,000	-	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	200,000	-	-	-	200,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## N. Mark Green Sports Center Flooring Improvements

Location: Mark Green Sports Center (31224 Union City Boulevard)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Flooring improvements in classrooms and in the fitness room.

**Justification:** Improvements are necessary for continued facility usage. In addition, the improvements will keep maintenance costs down and ensure that the facility is fully operational and that service remains uninterrupted for patrons.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	200,000	-	-	-	200,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	200,000	-	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	200,000	-	-	-	200,000
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## O. Accinelli Sports Field

Location: Accinelli Park (4525 Navarro Drive)  
Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** The synthetic sports field at Accinelli Park has reached its end of life cycle. This project will improve and restore the existing field.

**Justification:** Improvements will ensure users will have a save playing surface to use. Regular maintenance of the field will also be reduced after installation is completed.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	1,000,000	-	-	-	1,000,000
<b>Funding Sources</b>						
Park Facilities (Impact) Fund	-	1,000,000	-	-	-	1,000,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>1,000,000</b>	-	-	-	<b>1,000,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## P. Community Garden (Westside)

Location: TBD

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** Establish a community garden on the westside of Union City.

**Justification:** The eastern community garden is too far away and inconvenient for western Union City residents to visit on a regular basis. Consequently, the establishment of a western community garden will provide western residents convenient access to a similar site.

**Status:** Projected start date in FY 2027/2028



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	300,000	-	-	300,000
<b>Funding Sources</b>						
Park Facilities (Impact) Fund	-	-	300,000	-	-	300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	<b>300,000</b>	-	-	<b>300,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						
None expected						

## Q. Liberty Park Improvements

Location: Liberty Park (31241 Lily Street)  
Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** The amenities at Liberty Park have reached the end of their life cycle and need to be replaced.

**Justification:** Current amenities pose a risk due to their poor condition. A new layout and upgraded amenities will bring the park back to life.

**Status:** Projected start date in FY 2026/2027



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	200,000	-	-	-	200,000
<b>Funding Sources</b>						
Park Facilities (Impact) Fund	-	200,000	-	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	<b>200,000</b>	-	-	-	<b>200,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## R. City Hall - PD Modernization

Location: City Hall (34009 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Safety and security improvements to ensure that employees, assets, and data are secure on-site. Extension of the PD parking lot to enclose the northwest patio for increased security of the building. Additional ADA access improvements at entrances and walkways connecting to adjacent facilities. Construct new outdoor break area for PD.

**Justification:** This project is necessary to ensure a safe working environment and to protect sensitive data and assets on-site. In addition, providing a break space for employees will support employee wellness and boost morale.

**Status:** Projected start date in FY 2028/2029



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	1,000,000	-	1,000,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	-	-	1,000,000	-	1,000,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>1,000,000</b>	-	<b>1,000,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## S. PD Substation Improvements

Location: Police Department Union Landing Substation

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** Remodel the Police Department's Union Landing Substation, which serves officers assigned to Union Landing and the surrounding area. Upgrades include installing a kitchenette, front desk, updated flooring, and office furniture.

**Justification:** The substation is an essential satellite facility for police operations and establishes a community presence on the west side of the City. The existing space is outdated and does not adequately support operational needs. The improvements aim to enhance functionality, comfort, and to support productivity and community engagement.

**Status:** Projected start date in FY 2028/2029



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	-	75,000	200,000	275,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	-	-	75,000	200,000	275,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>75,000</b>	<b>200,000</b>	<b>275,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## T. PD Parking Lot Modernization

Location: Police Department (34009 Alvarado-Niles Road)

Category: Facilities Improvement

**Type:** Non-recurring

**Description:** To reconfigure the City Hall back parking lot by removing the center median, adjusting parking stall layouts, and adding additional spaces to support an expanding fleet. The project also includes installing overhead vehicle covers, with consideration for solar integration.

**Justification:** The current layout limits safe vehicle movement and fails to accommodate anticipated fleet growth. Reconfiguration will enhance traffic flow and safety while maximizing space. Overhead covers will protect vehicles from weather/sun damage, with potential long-term savings if solar panels are incorporated.

**Status:** Projected start date in FY 2027/2028



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	200,000	-	-	200,000
<b>Funding Sources</b>						
CAP Facilities Improvs DIF Fd	-	-	200,000	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	<b>200,000</b>	-	-	<b>200,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## U. BART Columns Mural Project

Location: BART Columns from J Street to Decoto Road

Category: Economic Development

**Type:** Non-recurring

**Description:** Murals will be painted on 12 columns that are owned by BART and that hold up the tracks located from J Street to Decoto Road.

**Justification:** This project provides beautification to the Decoto neighborhood and adds visuals for the adjacent Kennedy Park.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	200,000	-	-	-	-	200,000
<b>Funding Sources</b>						
Public Art In Lieu Fee Fund	200,000	-	-	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						



## V. Kennedy Park Improvements, Phase III

Location: Charles F Kennedy Park (1333 Decoto Road)

Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** Park amenities to be improved or replaced along with upgrades to ADA access throughout all entrances/exits and walkways. Also, adding additional lighting to both the park and parking lot walk ways.

**Justification:** The park needs several improvements to ensure that access and usability remain high. The City hosts several events and programs at this park, so improvements are essential.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	256,800	-	-	-	-	256,800
<b>Funding Sources</b>						
CDBG Fd	256,800	-	-	-	-	256,800
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>256,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,800</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## W. Fred Castro Park Improvements, Phase II

Location: Fred Castro Park (1000 G Street)  
Category: Parks & Recreation Improvement

**Type:** Non-recurring

**Description:** This project will remove and replace a pedestrian light fixture and make additions to amenities such as benches and tables. There will also be landscaping enhancements to improve the aesthetics of the park.

**Justification:** This small neighborhood park has not been updated for at least 15 years and its amenities are long past their lifecycles. These improvements will enhance Fred Castro Park with infrastructure that is inclusive to all.

**Status:** Projected start date in FY 2025/2026



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	65,000	-	-	-	-	65,000
<b>Funding Sources</b>						
Park-In-Lieu Fd	65,000	-	-	-	-	65,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>65,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## X. Alvarado District Historic Sign Project

Location: Old Alvarado District (Union City Boulevard & Smith Street)

Category: Economic Development

**Type:** Non-recurring

**Description:** To design and construct monument signs as well as an overhead entry sign.

**Justification:** The Old Alvarado District has been identified by the City Council as an economic interest. Providing entry and monumentation signing will enhance its presence.

**Status:** Projected start date in FY 2027/2028



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	-	-	300,000	-	-	300,000
<b>Funding Sources</b>						
Public Art In Lieu Fee Fund	-	-	300,000	-	-	300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	<b>300,000</b>	-	-	<b>300,000</b>
<b>Operating Impacts</b>						
Est. Operating Costs						
Description of Operating Costs (e.g. additional personnel, additional maintenance, or additional utility costs):						
Est. Savings / Revenues						
Description of Savings & Revenues (e.g. lower maintenance costs, reduced utility costs, or anticipated revenues)						
Non-Financial Impacts (e.g. public safety, traffic reduction, increase service life, or positive environmental effects)						

## ZZ. Small Projects (Less Than \$50,000)

Location: Various

Category: Various

**Type:** Mixed

**Description:** Small Projects less than \$50,000

**Justification:** Needed capital improvements

**Status:** Varies

**Small Projects:**

Park & Facility Signage  
 Traffic Signal & Communication Master Plan  
 MTC Pavement Management Program  
 Bike & Pedestrian Master Plan Update  
 Fuel Dispenser Replacement  
 Corp Yard-Grounds Building Roof Access  
 Upgrade Petrovend Fuel Dispensing System



	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	5 year Total
<b>Estimated Cost</b>						
Capital Improvements	66,878	40,000	30,000	-	30,000	166,878
<b>Funding Sources</b>						
<b>Small Projects</b>						
<b>Park-In-Lieu Fd</b>						
Park & Facility Signage	15,000	-	15,000	-	15,000	45,000
<b>Traffic Signalization DIF Fund</b>						
Traffic Signal & Communication MP	10,000	-	-	-	-	10,000
<b>Measure BB (2014) Fund</b>						
MTC Pavement Management Prog	-	-	15,000	-	15,000	30,000
<b>Measure BB Bike &amp; Ped Fund</b>						
Bike & Pedestrian MP Update	-	40,000	-	-	-	40,000
<b>CY Fuel Facility &amp; Maint Fund</b>						
Fuel Dispenser Replacement	20,378	-	-	-	-	20,378
CY-Grounds Building Roof Access	500	-	-	-	-	500
Upgrade Fuel Dispensing System	21,000	-	-	-	-	21,000
<b>Total</b>	<b>66,878</b>	<b>40,000</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>166,878</b>

GENERAL FUND (CAPITAL IMPROVEMENT PROJECTS)-FUND 110

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection * 2024/2025	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>										
FEMA Grant-New Years Storms 2023 (44041)	81500	-	18,258	18,258	-	-	-	-	-	-
Assigned Fund Balance to Support CIP		1,833,142	1,833,142	1,899,142	-	-	-	-	-	-
Total Revenues		1,833,142	1,851,400	1,917,400	-	-	-	-	-	-
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		-	-	-	-	-	-	-	-	-
Outside Services		-	-	-	-	-	-	-	-	-
Ref. Capital Improvement Projects										
New Years Storms 2023	81500	-	178	178	-	-	-	-	-	-
8 ECD Digitalization Project	84805	-	-	-	195,000	-	-	-	-	195,000
Historical Museum Repairs, Phase I	92228	45,153	34,745	34,745	-	-	-	-	-	-
9 City Hall - Mobile Generator Tapbox	92229	113,806	11,736	33,273	160,000	-	-	-	-	160,000
Atrium/Garden Repairs	92230	186,379	180,442	185,329	-	-	-	-	-	-
10 City Hall - Data Center Battery Back Up and AC Repairs	92316	102,605	17,105	18,500	550,000	-	-	-	-	550,000
11 City Hall Workstation Modernization, Phase II	92340	87,790	15,290	17,000	330,000	160,000	-	-	-	490,000
FS 31 Fence Repairs	92414	17,583	17,583	17,583	-	-	-	-	-	-
12 City Hall Carpet Replacement	92432	200,000	8,325	25,000	104,500	-	-	-	-	104,500
Holly Center Playground Surface Replacement	92556	70,000	-	66,000	-	-	-	-	-	-
13 Larry Orozco Teen Workshop	92568	-	-	20,000	-	-	-	-	-	-
Total Capital Improvement Projects		823,316	285,404	417,608	1,339,500	160,000	-	-	-	1,499,500
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Total Expenditures		823,316	285,404	417,608	1,339,500	160,000	-	-	-	1,499,500
Revenues and Sources over/(under) Expenditures and Uses					(1,339,500)	(160,000)	-	-	-	
BEGINNING FUND BALANCE		-	-	-	1,499,793	160,293	293	293	293	
ENDING FUND BALANCE		1,009,826	1,565,997	1,499,793 **	160,293	293	293	293	293	

FIRE EQUIPMENT ACQUISITION-FUND 221

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	Projection					5 Year Total
						2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>											
Development Fees (45251)		361,060	1,371	54,600		283,400	394,500	606,760	840,000	-	2,124,660
Loan Proceeds from General Fund		-	-	-		-	-	1,000,000	-	-	1,000,000
Total Revenues		361,060	1,371	54,600		283,400	394,500	1,606,760	840,000	-	3,124,660
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		-	-	-		-	-	-	-	-	-
Ref. Capital Outlay											
14 Engine 333 Replacement Apparatus	83015	-	-	-		-	776,261	-	-	-	776,261
Capital Improvement Projects		-	-	-		-	-	-	-	-	-
Total Capital Improvement Projects		-	-	-		-	776,261	-	-	-	776,261
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		-	-	-		-	776,261	-	-	-	776,261
Revenues and Sources over/(under) Expenditures and Uses						283,400	(381,761)	1,606,760	840,000	-	
BEGINNING FUND BALANCE		130,576	130,576	130,576		185,176	468,576	86,815	1,693,575	2,533,575	
ENDING FUND BALANCE		491,636	131,947	185,176	**	468,576	86,815	1,693,575	2,533,575	2,533,575	



	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Intergovernmental (44001, 44002, 44010)		585,290	198,215	585,280		491,775	491,775	496,693	493,280	493,280	2,466,803
State Revenues (44167)		-	300,000	300,000		-	-	-	-	-	-
Total Revenues		585,290	498,215	885,280		491,775	491,775	496,693	493,280	493,280	2,466,803
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		53,533	41,511	45,460		50,546	50,414	51,926	53,484	55,089	261,459
Supplies & Materials		1,100	163	280		700	700	721	743	765	3,629
Outside Services		240,114	108,116	154,846		182,407	191,289	197,028	202,939	209,027	982,689
Ref. Capital Improvement Projects											
15 Kennedy Park Improvements, Phase I	92415	405,546	-	405,546		-	-	-	-	-	-
16 Kennedy Park Improvements, Phase II	92515	197,536	-	197,536		-	-	-	-	-	-
17 Fred Castro Park Improvements, Phase I	92516	125,000	-	125,000		-	-	-	-	-	-
V Kennedy Park Improvements, Phase III	92615	-	-	-		256,800	-	-	-	-	256,800
Total Capital Improvement Projects		728,082	-	728,082		256,800	-	-	-	-	256,800
Unassigned Funds		-	-	-		-	-	-	-	-	-
Forgivable Loans		-	50,000	50,000		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		5,446	344,225	349,671		1,322	-	-	-	-	1,322
Total Expenditures		1,028,276	544,014	1,328,339		491,775	242,403	249,675	257,165	264,880	1,505,899
Revenues and Sources over/(under) Expenditures and Uses						-	249,372	247,018	236,115	228,400	
BEGINNING FUND BALANCE		177,137	177,137	177,137		(265,922)	(265,922)	(16,550)	230,468	466,582	
ENDING FUND BALANCE		(265,848)	131,339	(265,922)	**	(265,922)	(16,550)	230,468	466,582	694,982	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	Projection					5 Year Total
					2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>										
Intergovernmental (44131, 44132, 44133, 44134, 44139)		2,013,405	1,411,960	1,984,103	1,987,606	2,046,900	2,108,307	2,171,556	2,236,703	10,551,072
Investment Income (46101)		32,126	-	56,700	58,400	60,200	17,357	4,930	-	140,887
Total Revenues		2,045,531	1,411,960	2,040,803	2,046,006	2,107,100	2,125,664	2,176,487	2,236,703	10,691,959
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		1,667,776	1,402,046	1,534,910	1,458,114	1,480,154	1,524,559	1,570,295	1,617,404	7,650,526
Supplies & Materials		74,100	38,792	48,061	76,000	76,000	78,280	80,628	83,047	393,956
Outside Services		835,467	227,539	835,467	1,004,069	1,013,734	1,044,146	1,075,470	1,107,735	5,245,154
Ref. Capital Improvement Projects										
New Years Storms 2023	81500	1,061	1,061	1,061	-	-	-	-	-	-
18 Union City Blvd Bike Lanes & Rehab, Phase I	91729	259,146	24,309	276,836	-	-	-	-	-	-
19 Quarry Lakes Parkway	91804	2,226	-	2,226	100,000	-	-	-	-	100,000
20 UC Transit Short Range Transit Plan (SRTTP)	92105	53,000	-	-	50,000	-	-	-	-	50,000
21 Citywide Streetlight LED Conversion	92216	50,287	-	-	50,000	-	-	-	-	50,000
5 Engineering & Traffic Surveys	92225	-	-	-	-	70,000	-	-	-	70,000
2 Annual Sidewalk, C&G, and Ramp Repair	92503	60,000	-	-	200,000	-	100,000	-	-	300,000
22 Old Alameda Creek (1-880) Trail Improvements	92513	10,000	-	-	10,000	-	-	-	-	10,000
Total Capital Improvement Projects		435,720	25,369	280,123	410,000	70,000	100,000	-	-	580,000
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		118,419	-	118,419	37,111	-	-	-	-	37,111
Total Expenditures		3,131,482	1,693,746	2,816,980	2,985,294	2,639,888	2,746,985	2,726,394	2,808,186	13,906,747
Revenues and Sources over/(under) Expenditures and Uses					(939,288)	(532,788)	(621,321)	(549,908)	(571,483)	
BEGINNING FUND BALANCE		3,116,096	3,116,096	3,116,096	2,339,919	1,400,631	867,843	246,522	(303,385)	
ENDING FUND BALANCE		2,030,145	2,834,310	2,339,919 **	1,400,631	867,843	246,522	(303,385)	(874,868)	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection * 2024/2025	Projection					5 Year Total
					2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>										
Intergovernmental (44111)		1,850,793	1,581,054	1,832,746	1,898,330	1,955,280	2,013,938	2,074,356	2,136,587	10,078,492
Investment Income (46101)		1,948	-	86,900	89,500	92,200	28,420	29,768	30,350	270,238
Total Revenues		1,852,741	1,581,054	1,919,646	1,987,830	2,047,480	2,042,359	2,104,124	2,166,937	10,348,730
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		-	-	-	-	-	-	-	-	-
Outside Services		-	-	-	-	-	-	-	-	-
Ref. Capital Improvement Projects										
18 Union City Blvd Bike Lanes & Rehab, Phase I	91729	5,778,673	760,551	6,428,673	100,000	-	-	-	-	100,000
19 Quarry Lakes Parkway	91804	183,338	18,332	183,338	500,000	500,000	400,000	500,000	500,000	2,400,000
21 Citywide Streetlight LED Conversion	92216	380,055	-	-	500,000	300,000	375,000	375,000	-	1,550,000
Decoto Road Project, Phase I	92324	68,756	68,756	68,756	-	-	-	-	-	-
Central Avenue Street Lighting Repair	92408	19,945	18,948	19,945	-	-	-	-	-	-
23 7th Street Infrastructure Improvements	92416	350,000	-	-	-	350,000	-	-	-	350,000
1 Annual Citywide Pavement Rehab	92501	-	-	-	700,000	400,000	500,000	500,000	500,000	2,600,000
2 Annual Sidewalk, C&G, and Ramp Repair	92503	-	-	-	150,000	-	-	-	-	150,000
A Whipple Road Multimodal Corridor	92506	-	-	-	-	-	-	100,000	200,000	300,000
24 Alvarado-Niles Road Multimodal Corridor Study	92517	145,000	-	-	145,000	100,000	100,000	-	-	345,000
25 Decoto Road Project, Phase II - Bike Lanes & Ped Imp	92524	300,000	-	-	-	-	300,000	-	-	300,000
26 Reserved for Future Project	TBD	-	-	-	-	-	-	-	-	-
B Arizona Street Bike Boulevard	92555	-	-	-	300,000	-	-	-	-	300,000
C I-880/Alvarado-Niles Interchange Multimodal Mods	92559	-	-	-	-	-	100,000	100,000	500,000	700,000
D Union City Blvd Bikes Lanes & Rehab, Phase II	92569	-	-	-	-	200,000	200,000	500,000	-	900,000
Total Capital Improvement Projects		7,225,767	866,587	6,700,712	2,395,000	1,850,000	1,975,000	2,075,000	1,700,000	9,995,000
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		-	-	-	-	-	-	-	-	-
Total Expenditures		7,225,767	866,587	6,700,712	2,395,000	1,850,000	1,975,000	2,075,000	1,700,000	9,995,000
Revenues and Sources over/(under) Expenditures and Uses					(407,170)	197,480	67,359	29,124	466,937	
BEGINNING FUND BALANCE		6,411,778	6,411,778	6,411,778	1,630,712	1,223,542	1,421,022	1,488,380	1,517,504	
ENDING FUND BALANCE		1,038,752	7,126,245	1,630,712 **	1,223,542	1,421,022	1,488,380	1,517,504	1,984,442	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Investment Income (46101)		-	-	5,564		2,000	0	-	-	-	2,000
Total Revenues		-	-	5,564		2,000	0	-	-	-	2,000
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		-	-	7,744		-	-	-	-	-	-
Ref. Capital Improvement Projects											
<b>1</b> Annual Citywide Pavement Rehab	92501	-	-	-		278,000	-	-	-	-	278,000
Total Capital Improvement Projects		-	-	-		278,000	-	-	-	-	278,000
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		-	-	7,744		278,000	-	-	-	-	278,000
Revenues and Sources over/(under) Expenditures and Uses						(276,000)	0	-	-	-	
BEGINNING FUND BALANCE		278,180	278,180	278,180		276,000	0	0	0	0	
ENDING FUND BALANCE		278,180	278,180	276,000	**	0	0	0	0	0	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Investment Income (46101)		-	-	15,700		-	-	-	-	-	-
Total Revenues		-	-	15,700		-	-	-	-	-	-
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		-	-	-		-	-	-	-	-	-
Ref. Capital Improvement Projects											
<b>19</b> Union City Blvd Bike Lanes & Rehab, Phase I	91729	165,041	163,794	165,041		-	-	-	-	-	-
<b>20</b> Quarry Lakes Parkway	91804	38,112	23,153	38,112		-	-	-	-	-	-
<b>27</b> Alvarado-Niles Road PT Transit Lane Pilot Project	92421	95,337	6,623	94,717		-	-	-	-	-	-
<b>24</b> Alvarado-Niles Road Multimodal Corridor Study	92517	100,000	21,025	63,764		-	-	-	-	-	-
Total Capital Improvement Projects		398,490	214,595	361,634		-	-	-	-	-	-
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		398,490	214,595	361,634		-	-	-	-	-	-
Revenues and Sources over/(under) Expenditures and Uses						-	-	-	-	-	
BEGINNING FUND BALANCE		345,934	345,934	345,934		0	0	0	0	0	
ENDING FUND BALANCE		(52,556)	131,339	0	**	0	0	0	0	0	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	Projection					5 Year Total
						2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>											
Investment Income (46101)		-	-	14,500		-	-	-	-	-	-
Total Revenues		-	-	14,500		-	-	-	-	-	-
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		6,138	-	-		-	-	-	-	-	-
Ref. Capital Improvement Projects											
18 Union City Blvd Bike Lanes & Rehab, Phase I	91729	511,453	595,448	704,777		-	-	-	-	-	-
27 Alvarado-Niles Road PT Lane Transit Pilot Project	92421	100,000	650	650		-	-	-	-	-	-
Total Capital Improvement Projects		611,453	596,098	705,427		-	-	-	-	-	-
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		617,591	596,098	705,427		-	-	-	-	-	-
<b>Revenues and Sources over/(under) Expenditures and Uses</b>						-	-	-	-	-	
<b>BEGINNING FUND BALANCE</b>		690,927	690,927	690,927		-	-	-	-	-	
<b>ENDING FUND BALANCE</b>		73,336	94,829	-		-	-	-	-	-	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025 *	Projection					5 Year Total
					2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>										
Park Development Taxes (41702)		-	-	-	162,000	-	-	10,800,108	-	10,962,108
Park Bedroom Taxes (41701)		36,855	2,764	3,000	93,300	82,800	116,480	-	-	292,580
Investment Income (46101)		7,868	-	23,700	24,400	25,100	6,225	-	142,982	198,707
Donations (47105)	92428	35,000	35,000	35,000	-	-	-	-	-	-
Miscellaneous Receipts (47101)		-	61,421	61,421	-	-	-	-	-	-
Transfer In (49610)	92113	-	344,225	344,225	-	-	-	-	-	-
Total Revenues		79,723	443,410	467,346	279,700	107,900	122,705	10,800,108	142,982	11,453,395
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		-	-	-	-	-	-	-	-	-
Outside Services		-	-	-	-	-	-	-	-	-
<b>Ref. Capital Improvement Projects</b>										
<b>3</b> Parks Irrigation Renovation	90519	174,777	10,959	10,959	70,000	-	50,000	150,000	150,000	420,000
<b>22</b> Park & Facility Signage	90535	47,269	-	-	15,000	-	15,000	-	15,000	45,000
<b>4</b> Playground Equipment & Fitness Course Repairs	91109	37,649	2,495	2,495	105,000	-	50,000	300,000	300,000	755,000
Mariner Park PE & Surface Replacement	92413	344,022	344,022	344,022	-	-	-	-	-	-
<b>15</b> Kennedy Park Improvements, Phase I	92415	150,000	-	-	200,000	-	-	-	-	200,000
<b>28</b> Parks & Community Facilities Master Plan	92420	375,000	27,027	75,000	340,000	-	-	-	-	340,000
Heritage Oak Park Playground Replacement	92428	69,450	-	69,450	-	-	-	-	-	-
<b>16</b> Kennedy Park Improvements, Phase II	92515	-	-	-	-	-	-	1,250,000	-	1,250,000
<b>W</b> Fred Castro Park Improvements, Phase II	92616	-	-	-	65,000	-	-	-	-	65,000
<b>29</b> Urban Forestry Master Plan	92521	-	-	-	-	-	-	400,000	-	400,000
<b>30</b> Park Repairs & Renovations	92527	120,000	-	-	40,000	40,000	40,000	150,000	150,000	420,000
<b>31</b> Citywide Parks Planting Improvements	92528	50,000	-	-	30,000	30,000	-	150,000	150,000	360,000
<b>32</b> Civic Center Grounds & Park Improvements	92532	200,000	-	-	125,000	-	-	300,000	2,300,000	2,725,000
<b>33</b> Stadium Lighting For Sports Fields	92533	158,500	20,204	20,204	80,000	-	-	500,000	-	580,000
<b>34</b> 7 Hills Park Improvements	92535	-	-	-	-	-	-	625,000	-	625,000
<b>35</b> Citywide Parks Surface Improvements	92536	-	-	-	-	75,000	-	125,000	125,000	325,000
Total Capital Improvement Projects		1,726,667	404,707	522,131	1,070,000	145,000	155,000	3,950,000	3,190,000	8,510,000
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		-	-	-	-	-	-	-	-	-
Total Expenditures		1,726,667	404,707	522,131	1,070,000	145,000	155,000	3,950,000	3,190,000	8,510,000
Revenues and Sources over/(under) Expenditures and Uses					(790,300)	(37,100)	(32,295)	6,850,108	(3,047,018)	
BEGINNING FUND BALANCE		923,454	923,454	923,454	868,669	78,369	41,269	8,974	6,859,082	
ENDING FUND BALANCE		(723,490)	962,157	868,669 **	78,369	41,269	8,974	6,859,082	3,812,064	



	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025 *	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>										
Intergovernmental (44204)		317,320	226,703	317,320	317,320	317,320	326,840	336,645	346,744	1,644,869
Investment Income (46101)		6,684	-	22,300	23,000	23,700	2,411	-	-	49,111
Charges for Services (45121)		-	1,091	1,091	-	-	-	-	-	-
Total Revenues		324,004	227,793	340,711	340,320	341,020	329,251	336,645	346,744	1,693,980
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		124,924	75,633	106,351	124,924	124,924	128,672	132,532	136,508	647,559
Outside Services		50,000	-	-	250,000	250,000	257,500	265,225	273,182	1,295,907
Ref. Capital Improvement Projects										
18 Union City Blvd Bike Lanes & Rehab, Phase I	91729	1,000,000	41,642	1,000,000	-	-	-	-	-	-
20 UC Transit Short Range Transit Plan (SRTP)	92105	-	-	-	50,000	-	-	-	-	50,000
70 Union City Transit Fleet Electrification Project	92211	-	-	-	300,000	-	-	-	-	300,000
On-Call Traffic Signal Support	92214	45,390	-	45,390	-	-	-	-	-	-
Traffic Signal Maintenance Program	92320	213,650	63,243	213,650	-	-	-	-	-	-
36 Complete Streets Report	92429	14,640	7,728	14,640	-	-	-	-	-	-
37 Roadway Safety Improvements	92518	35,525	-	-	-	25,000	25,000	25,000	-	75,000
6 Traffic Signal System Upgrades	92525	100,000	-	-	-	50,000	35,000	50,000	50,000	185,000
Total Capital Improvement Projects		1,409,205	112,613	1,273,680	350,000	75,000	60,000	75,000	50,000	610,000
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		-	-	-	-	-	-	-	-	-
Total Expenditures		1,584,129	188,246	1,380,031	724,924	449,924	446,172	472,757	459,690	2,553,466
Revenues and Sources over/(under) Expenditures and Uses					(384,604)	(108,904)	(116,921)	(136,112)	(112,945)	
BEGINNING FUND BALANCE		1,653,388	1,653,388	1,653,388	614,068	229,464	120,560	3,639	(132,473)	
ENDING FUND BALANCE		393,263	1,692,935	614,068 **	229,464	120,560	3,639	(132,473)	(245,419)	

TRAFFIC SIGNALIZATION DEVELOPMENT IMPACT FEE-FUND 261

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	Projection					5 Year Total
						2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>											
Traffic Signalization Impact Fees (45401)		146,241	29,439	146,200		392,100	1,129,000	484,319	781,106	-	2,786,525
Charges for Services (45121)		-	1,091	1,091		-	-	-	-	-	-
Investment Income (46101)		-	-	4,600		4,700	4,800	1,990	1,216	8,862	21,568
Total Revenues		146,241	30,530	151,891		396,800	1,133,800	486,309	782,321	8,862	2,808,093
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		102,413	-	2,413		-	-	-	-	-	-
Ref. Capital Improvement Projects											
<b>ZZ</b> Traffic Signal & Communication Master Plan	92124	50,574	-	11,175		10,000	-	-	-	-	10,000
On-Call Traffic Signal Support	92214	45,194	32,015	45,194		-	-	-	-	-	-
Traffic Signal Maintenance Program	92320	71,217	49,585	71,217		-	-	-	-	-	-
<b>6</b> Traffic Signal System Upgrades	92525	-	-	-		225,000	550,000	525,000	400,000	370,000	2,070,000
<b>E</b> Decoto-Royal Ann Signal Improvements	92554	-	-	-		200,000	500,000	-	-	-	-
Total Capital Improvement Projects		166,985	81,600	127,586		435,000	1,050,000	525,000	400,000	370,000	2,780,000
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		269,398	81,600	129,999		435,000	1,050,000	525,000	400,000	370,000	2,780,000
Revenues and Sources over/(under) Expenditures and Uses						(38,200)	83,800	(38,691)	382,321	(361,138)	
BEGINNING FUND BALANCE		31,989	31,989	31,989		53,881	15,681	99,481	60,790	443,111	
ENDING FUND BALANCE		(91,168)	(19,081)	53,881	**	15,681	99,481	60,790	443,111	81,974	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	Projection					5 Year Total
						2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>											
Allied Waste Vehicle Fees (45402)		1,335,312	1,120,167	1,335,300		1,335,061	1,375,100	1,416,353	1,458,844	1,502,609	7,087,966
Total Revenues		1,335,312	1,120,167	1,335,300		1,335,061	1,375,100	1,416,353	1,458,844	1,502,609	7,087,966
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		1,378,709	1,181,615	1,317,840		1,352,597	1,375,173	1,416,428	1,458,921	1,502,689	7,105,808
Supplies & Materials		70,000	21,796	43,120		70,000	70,000	72,100	74,263	76,491	362,854
Outside Services		5,000	2,298	2,298		50,000	50,000	51,500	53,045	54,636	259,181
Capital Outlay		25,000	-	25,000		-	-	-	-	-	-
Ref. Capital Improvement Projects											
Decoto Road Project, Phase I	92324	1,005,724	972,224	972,224		-	-	-	-	-	-
1 Annual Citywide Pavement Rehab	92501	250,000	-	-		800,000	-	-	-	-	800,000
Citywide Trash Capture Device Installation	92511	500,000	-	154,000		-	-	-	-	-	-
25 Decoto Road Project, Phase II - Bike Lanes & Ped Imp	92524	-	-	-		-	75,000	-	-	-	75,000
Total Capital Improvement Projects		1,755,724	972,224	1,126,224		800,000	75,000	-	-	-	875,000
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		101,100	-	101,100		36,283	-	-	-	-	36,283
Total Expenditures		3,335,533	2,177,934	2,615,582		2,308,880	1,570,173	1,540,028	1,586,229	1,633,816	8,639,126
Revenues and Sources over/(under) Expenditures and Uses						(973,819)	(195,073)	(123,675)	(127,385)	(131,207)	
BEGINNING FUND BALANCE		2,989,484	2,989,484	2,989,484		1,709,202	735,383	540,310	416,635	289,250	
ENDING FUND BALANCE		989,263	1,931,717	1,709,202	**	735,383	540,310	416,635	289,250	158,043	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	Projection					5 Year Total
					2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>										
Intergovernmental (44205)		1,777,425	1,100,314	1,777,425	1,777,425	1,777,425	1,830,748	1,885,670	1,942,240	9,213,508
Investment Income (46101)		2,504	-	57,600	59,300	61,100	7,008	6,961	10,967	145,336
Total Revenues		1,779,929	1,100,314	1,835,025	1,836,725	1,838,525	1,837,756	1,892,631	1,953,207	9,358,844
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		-	461	500	-	-	-	-	-	-
Outside Services		543,182	119,443	543,182	541,760	558,350	575,101	592,354	610,124	2,877,688
Ref. Capital Improvement Projects										
18 Union City Blvd Bike Lanes & Rehab, Phase I	91729	2,040,000	1,355,407	3,438,974	-	-	-	-	-	-
19 Quarry Lakes Parkway	91804	329,190	195,664	850,122	200,000	200,000	200,000	150,000	200,000	950,000
70 Union City Transit Fleet Electrification Project	92211	44,000	3,000	44,000	-	-	-	-	-	-
21 Citywide Streetlight LED Conversion	92216	572,085	-	572,085	-	-	100,000	-	200,000	300,000
Union Landing Roadway Access Improvements	92315	338,700	338,700	338,700	-	-	-	-	-	-
Decoto Road Project, Phase I	92324	1,100,000	1,100,000	1,100,000	-	-	-	-	-	-
Central Avenue Street Lighting Repair	92408	56,925	54,079	56,925	-	-	-	-	-	-
27 Alvarado-Niles Road PT Transit Lane Pilot Project	92421	-	-	-	50,000	50,000	-	-	-	100,000
73 Alvarado-Niles & Decoto Road Corridor Lighting Study	92426	70,990	-	70,990	100,000	100,000	-	-	-	200,000
36 Complete Streets Report	92429	60,000	31,674	60,000	-	-	50,000	100,000	100,000	250,000
1 Annual Citywide Pavement Rehab	92501	550,000	-	-	750,000	500,000	650,000	500,000	500,000	2,900,000
A Whipple Road Multimodal Corridor	92506	-	-	-	-	-	-	100,000	200,000	300,000
24 Alvarado-Niles Road Multimodal Corridor Study	92517	-	-	-	40,000	-	-	-	-	40,000
37 Roadway Safety Improvements	92518	100,000	-	100,000	-	50,000	50,000	50,000	-	150,000
38 UP Safety Crossing Improvements (Whipple Road)	92519	200,000	-	-	-	200,000	-	-	-	200,000
26 Reserved for Future Project	TBD	-	-	-	-	-	-	-	-	-
ZZ MTC Pavement Management Program	92552	-	-	10,000	-	-	15,000	-	15,000	30,000
E Decoto-Royal Ann Signal Improvements	92554	-	-	-	-	-	100,000	-	-	100,000
C I-880/Alvarado-Niles Interchange Multimodal Mods	92559	-	-	-	-	-	100,000	200,000	100,000	400,000
F I Street Bike & Pedestrian Improvements	92561	-	-	-	-	200,000	-	-	-	200,000
Total Capital Improvement Projects		5,461,890	3,078,523	6,641,796	1,140,000	1,300,000	1,265,000	1,100,000	1,315,000	6,120,000
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		-	-	-	-	-	-	-	-	-
Total Expenditures		6,005,072	3,198,427	7,185,478	1,681,760	1,858,350	1,840,101	1,692,354	1,925,124	8,997,688
Revenues and Sources over/(under) Expenditures and Uses					154,965	(19,825)	(2,345)	200,278	28,083	
BEGINNING FUND BALANCE		5,565,708	5,565,708	5,565,708	215,256	370,221	350,396	348,051	548,329	
ENDING FUND BALANCE		1,340,566	3,467,595	215,256 **	370,221	350,396	348,051	548,329	576,411	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	Projection					5 Year Total
						2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>											
DIPSA Development Impact Fees (45302)		-	-	-		1,109,700	5,147,900	2,290,985	3,722,850	-	12,271,434
Investment Income (46101)		1,265	-	5,900		6,100	6,300	2,179	3,823	11,132	29,534
Total Revenues		1,265	-	5,900		1,115,800	5,154,200	2,293,163	3,726,673	11,132	12,300,968
											-
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		10,000	-	-		10,300	10,610	10,928	11,256	11,594	54,688
Ref. Capital Improvement Projects											
39 Gateway (Caltrans) Site - Plans & Studies	84804	52,130	-	-		-	150,000	-	-	-	150,000
40 At-Grade Pedestrian Crossing at BART	91414	-	-	-		100,000	400,000	-	-	-	500,000
41 WCA (Waste Consolidation Area) Site - Parking & Dev Plans	91714	20,000	739	739		20,000	-	50,000	-	50,000	120,000
19 Quarry Lakes Parkway	91804	216,119	3,080	198,000		100,000	1,200,000	1,000,000	1,500,000	-	3,800,000
70 Union City Transit Fleet Electrification Project	92211	-	-	-		900,000	-	-	-	-	900,000
43 Station District Pedestrian Bridge	92306	-	-	-		-	-	-	-	200,000	200,000
44 Intermodal Station, Phase III (Intercity Rail)	92314	-	-	-		-	-	-	500,000	-	500,000
23 7th Street Infrastructure Improvements	92416	-	-	-		-	1,800,000	500,000	500,000	-	2,800,000
45 Station District Landscape Enhancements	92424	-	-	-		-	500,000	-	-	-	500,000
46 Block 5 Parking - Mobility Hub	92522	-	-	-		-	1,000,000	500,000	-	-	1,500,000
47 Mission Blvd "Complete Streets"	92541	-	-	-		-	-	150,000	850,000	-	1,000,000
Total Capital Improvement Projects		288,249	3,820	198,739		1,120,000	5,050,000	2,200,000	3,350,000	250,000	11,970,000
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		298,249	3,820	198,739		1,130,300	5,060,610	2,210,928	3,361,256	261,594	12,024,688
Revenues and Sources over/(under) Expenditures and Uses						(14,500)	93,590	82,235	365,417	(250,462)	
BEGINNING FUND BALANCE		222,683	222,683	222,683		29,843	15,343	108,933	191,168	556,585	
ENDING FUND BALANCE		(74,301)	218,863	29,843	**	15,343	108,933	191,168	556,585	306,123	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025 *	Projection					5 Year Total
					2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Revenues and Sources of Funds:										
Intergovernmental (44205)		481,633	292,735	481,633	481,633	481,633	496,082	510,964	526,293	2,496,606
Charges For Services (45105)	92503	-	-	-	-	238,400	-	-	-	238,400
Investment Income (46101)		147	-	15,600	16,100	16,600	2,610	2,865	3,340	41,515
Total Revenues		481,780	292,735	497,233	497,733	736,633	498,692	513,829	529,634	2,776,521
Expenditures and Uses of Funds:										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		-	574	574	-	-	-	-	-	-
Outside Services		90,000	-	90,000	128,450	132,000	135,960	140,039	144,240	680,689
Ref. Capital Improvement Projects										
40 At-Grade Pedestrian Crossing at BART	91414	76,810	21,596	113,810	-	-	-	-	-	-
18 Union City Blvd Bike Lanes & Rehab, Phase I	91729	913,400	353,771	913,400	-	-	-	-	-	-
ZZ Bike & Pedestrian Master Plan Update	91730	8,575	-	8,575	-	40,000	-	-	-	40,000
19 Quarry Lakes Parkway	91804	105,000	15,373	164,750	75,000	-	100,000	100,000	20,000	295,000
48 Bike & Pedestrian Crossing Improvements	91913	16,305	-	-	-	50,000	-	50,000	-	100,000
21 Citywide Streetlight LED Conversion	92216	300,000	499	499	20,000	-	100,000	100,000	-	220,000
2 Annual Sidewalk, C&G, and Ramp Repair	92503	130,000	-	130,000	350,000	-	50,000	-	100,000	500,000
Dyer Street SMART Corridor	92406	4,000	-	4,000	-	-	-	-	-	-
36 Complete Streets Report	92429	-	-	-	100,000	50,000	-	-	-	150,000
22 Old Alameda Creek (I-880) Trail Improvements	92513	75,000	-	75,000	-	100,000	-	-	-	100,000
24 Alvarado-Niles Road Multimodal Corridor Study	92517	-	-	-	100,000	100,000	-	-	-	200,000
38 UP Safety Crossing Improvements (Whipple Road)	92519	160,000	-	-	-	-	100,000	100,000	-	200,000
49 Dyer Street Sidewalk Extension	92539	-	-	-	-	-	-	-	150,000	150,000
G Smith Street Ped At-Grade Railroad Crossing Safety Imp	92550	-	-	-	120,000	-	-	-	-	120,000
B Arizona Street Bike Boulevard	92555	-	-	-	100,000	-	-	-	-	100,000
F I Street Bike & Pedestrian Improvements	92561	-	-	-	-	100,000	-	-	-	100,000
H Reserved for Future Project	TBD	-	-	-	-	-	-	-	-	-
D Union City Blvd Bikes Lanes & Rehab, Phase II	92569	-	-	-	-	100,000	-	-	-	100,000
Total Capital Improvement Projects		1,789,090	391,239	1,410,034	865,000	540,000	350,000	350,000	270,000	2,375,000
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		-	-	-	-	-	-	-	-	-
Total Expenditures		1,879,090	391,813	1,500,608	993,450	672,000	485,960	490,039	414,240	3,055,689
Revenues and Sources over/(under) Expenditures and Uses										
BEGINNING FUND BALANCE		1,564,955	1,564,955	1,564,955	561,580	65,863	130,496	143,228	167,018	
ENDING FUND BALANCE		167,645	1,465,876	561,580 **	65,863	130,496	143,228	167,018	282,412	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Public Art In-Lieu Fees (45313)		-	91,100	91,100		-	-	-	-	-	-
Investment Income (46101)		11,149	-	15,900		16,400	16,900	17,050	11,391	11,619	73,360
Total Revenues		11,149	91,100	107,000		16,400	16,900	17,050	11,391	11,619	73,360
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		-	-	-		-	-	-	-	-	-
Ref. Capital Improvement Projects											
<b>7</b> Citywide Mural Project	71135	311,477	7,022	50,000		100,000	-	-	-	-	100,000
<b>U</b> BART Columns Mural Project	71136	-	-	-		200,000	-	-	-	-	200,000
<b>X</b> Alvarado Historic District Sign Project	91626	-	-	-		-	-	300,000	-	-	300,000
Total Capital Improvement Projects		311,477	7,022	50,000		300,000	-	300,000	-	-	600,000
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		311,477	7,022	50,000		300,000	-	300,000	-	-	600,000
Revenues and Sources over/(under) Expenditures and Uses						(283,600)	16,900	(282,950)	11,391	11,619	
BEGINNING FUND BALANCE		1,062,205	1,062,205	1,062,205		1,119,205	835,605	852,505	569,555	580,946	
ENDING FUND BALANCE		761,877	1,146,283	1,119,205	**	835,605	852,505	569,555	580,946	592,565	



	Project No.	Budget 2024/2025	YTD 2024/2025	Projection * 2024/2025	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>										
Grants										
SRTB Program Grant-At-Grade Pedestrian Crossing at BART (44502)	91414	3,000,000	273,104	3,000,000	-	-	-	-	-	-
MTC RM3 Grant-At-Grade Pedestrian Crossing at BART (44502)	91414	3,000,000	-	3,000,000	-	-	-	-	-	-
ACTC Grant-UC Blvd Bike Lanes Project (44502)	91729	-	4,508,695	9,252,228	-	-	-	-	-	-
MTC TDA 3 Grant-UC Blvd Bike Lanes Project (44141)	91729	-	-	312,694	-	-	-	-	-	-
ACTC MBB Grant Amend 1 & 2-Quarry Lakes Parkway (44502)	91804	801,191	500,833	2,467,966	-	-	-	-	-	-
ACTC MBB Grant Amend 3-Quarry Lakes Parkway (44502)	91804	-	-	-	3,995,000	-	-	-	-	3,995,000
FEMA HMPG Grant-Senior Center Generator (44041)	91817	278,070	-	278,070	-	-	-	-	-	-
ACTC TFCA Grant-Transit Fleet Electrification Project (44502)	92211	-	-	248,028	1,251,972	-	-	-	-	1,251,972
FTA 5339(C) Competitive Grant-Transit Fleet Electrification Project (44027)	92211	-	-	-	3,866,616	-	-	-	-	3,866,616
TDA 4.0 Capital Grant-Transit Fleet Electrification Project (44143)	92211	-	-	-	499,932	-	-	-	-	499,932
FTA 5307 Formula Grant-Heavy Duty Battery EV (44026)	92108	5,152,287	-	-	5,817,052	-	-	-	-	5,817,052
AB 664 Bridge Tolls Grant-Heavy Duty Battery EV (44163)	92108	343,242	-	-	343,242	-	-	-	-	343,242
FTA 5339(C) Competitive Grant-Heavy Duty Battery EV (44027)	92108	8,490,246	-	-	4,623,630	-	-	-	-	4,623,630
TDA 4.0 Capital Grant-Heavy Duty Battery EV (44143)	92108	2,741,624	-	-	2,590,015	-	-	-	-	2,590,015
Caltrans CCLGP Grant-Bus Shelter Expansion Project (44171)	92307	-	-	466,201	-	-	-	-	-	-
MTC TDA 3 Grant-Decoto Road Project, Phase 1 (44141)	92324	227,097	-	227,097	-	-	-	-	-	-
State Grant-ANR Part-Time Transit Lane Pilot Project (44171)	92421	1,507,688	-	1,507,688	-	-	-	-	-	-
MTC Federal Grant-Block 5 Parking - Mobility Hub (44061)	92522	-	-	-	-	2,259,000	-	-	-	2,259,000
AHSC Grant-Decoto Rd Ph2 Bike & Ped Improvements (44166)	92524	-	-	-	-	-	1,000,000	-	-	1,000,000
HUD Grant-Smith Street Ped At-Grade Railroad Crossing Safety Imp (44061)	92550	-	-	-	1,000,000	-	-	-	-	1,000,000
Misc Funding-Rule 20A UG District No.20 & 21 (Smith & Decoto)	92551	-	-	-	-	-	-	-	1,300,000	1,300,000
Other Revenues & Transfers In										
State Revenue-Low Carbon Transit Operations Program (44150)	92211	-	-	-	362,542	-	-	-	-	362,542
Transfer In-From PBID Fund to Support CIP (49610)	92217	150,000	150,000	150,000	-	-	-	-	-	-
Transfer In-From General Fund to Support CIP (49610)	92217	225,306	225,306	225,306	-	-	-	-	-	-
Total Revenues		25,916,751	5,657,938	21,135,278	24,350,001	2,259,000	1,000,000	-	1,300,000	28,909,001
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		-	-	-	-	-	-	-	-	-
Outside Services		-	-	-	-	-	-	-	-	-
Ref. Capital Outlay										
50 Transit Heavy-Duty Battery EV Procurement	92108	16,620,264	-	-	13,373,939	-	-	-	-	13,373,939
70 Union City Transit Fleet Electrification Project	92211	1,500,000	-	248,028	5,981,062	-	-	-	-	5,981,062
Ref. Capital Improvement Projects										
40 At-Grade Pedestrian Crossing at BART	91414	6,000,000	-	6,000,000	-	-	-	-	-	-
18 Union City Blvd Bike Lanes, & Rehab, Phase I	91729	8,428,922	9,564,922	9,564,922	-	-	-	-	-	-
19 Quarry Lakes Parkway	91804	2,467,966	796,669	2,467,966	3,995,000	-	-	-	-	3,995,000
51 HMGF Ruggieri Senior Center Generator	91817	934,088	1,193	2,121	272,950	-	-	-	-	272,950
Union Landing Pylon Sign Renovation	92217	308,176	308,176	308,176	-	-	-	-	-	-
Bus Shelter Expansion Project	92307	466,201	466,201	466,201	-	-	-	-	-	-
Decoto Road Project, Phase I	92324	234,792	234,792	234,792	-	-	-	-	-	-
Bus Shelter Installation Project	92419	107,135	107,135	107,135	-	-	-	-	-	-
27 Alvarado-Niles Road Part-Time Transit Lane Pilot Project	92421	1,507,688	56,130	1,507,688	-	-	-	-	-	-
25 Decoto Road Project, Phase II - Bike Lanes & Ped Improvements	92524	1,000,000	-	-	-	-	1,000,000	-	-	1,000,000
46 Block 5 Parking - Mobility Hub	92522	-	-	-	-	2,259,000	-	-	-	2,259,000
6 Smith Street Ped At-Grade Railroad Crossing Safety Improvements	92550	-	-	-	1,000,000	-	-	-	-	1,000,000
I Rule 20A UG District No.20 & 21 (Smith & Decoto)	92551	-	-	-	-	-	-	-	1,300,000	1,300,000
Total Capital Improvement Projects		39,575,233	11,535,218	20,907,029	24,622,951	2,259,000	1,000,000	-	1,300,000	29,181,951
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		-	-	-	-	-	-	-	-	-
Total Expenditures		39,575,233	11,535,218	20,907,029	24,622,951	2,259,000	1,000,000	-	1,300,000	29,181,951
<b>Revenues and Sources over/(under) Expenditures and Uses</b>										
BEGINNING FUND BALANCE		159,457	159,457	159,457	387,706	114,757	114,757	114,757	114,757	
ENDING FUND BALANCE		(13,499,025)	(5,717,823)	387,706 **	114,757	114,757	114,757	114,757	114,757	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Capital Facilities Improvement Fee (45301)		698,544	213,469	285,000		1,841,300	4,881,200	2,207,744	3,449,600	-	12,379,844
Investment Income (46101)		-	-	3,481		-	-	6,675	12,421	6,962	26,058
Transfer In-From General Fund to Support CIP (49610)	92544	-	-	-		-	-	1,000,000	-	-	1,000,000
Total Revenues		698,544	213,469	288,481		1,841,300	4,881,200	3,214,419	3,462,021	6,962	13,405,902
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
8 Outside Services		30,000	27,286	30,000		-	-	-	-	-	-
Capital Outlay		34,035	34,038	34,038		-	-	-	-	-	-
Ref. Capital Improvement Projects											
52 Remote Site Security Camera Renovation	81011	-	-	-		50,000	50,000	-	-	-	100,000
53 Conference Room AV Upgrade - PD & Holly	81012	-	-	-		40,000	40,000	40,000	-	-	120,000
54 Holly Center Modernization	91521	-	-	-		120,000	1,035,000	-	-	-	1,155,000
51 HMGP Ruggieri Senior Center Generator	91817	220,000	-	25,000		405,000	-	-	-	-	405,000
55 Fire Station 32 Improvements	92427	-	-	-		-	240,000	-	-	-	240,000
12 City Hall Carpet Replacement	92432	-	-	-		435,000	77,500	-	-	-	512,500
56 Corporation Yard Modernization, Phase 1B	92530	-	-	-		210,000	100,000	200,000	1,600,000	-	2,110,000
57 City-Owned Building Repairs & Renovations	92531	188,000	57,682	57,682		50,000	150,000	150,000	60,000	60,000	470,000
58 Electronic Program Boards At City Facilities	92542	-	-	-		-	300,000	-	-	-	300,000
59 Fire Station 31 Improvements	92543	-	-	-		-	800,000	-	-	-	800,000
60 Office Space for YFS & Centro De Servicios (Lazuli)	92544	-	-	-		-	-	900,000	900,000	-	1,800,000
61 City-Owned Parking Lot Improvements	92545	-	-	-		30,000	100,000	100,000	100,000	50,000	380,000
62 Civic Center Public Vehicle Charging Stations	92547	-	-	-		-	150,000	-	-	-	150,000
63 Mark Green Sports Center New Emergency Generator	92548	-	-	-		-	100,000	400,000	-	-	500,000
J Historical Museum Repairs, Phase II	92553	-	-	-		50,000	300,000	-	-	-	350,000
K City Hall Workstation Modernization, Phase III	92557	-	-	-		3,000	140,000	20,000	-	-	163,000
L City Hall - Server Room Transfer Switch Improvements	92558	-	-	-		-	50,000	-	-	-	50,000
M Ruggieri Senior Center Sunroom Improvements	92563	-	-	-		-	200,000	-	-	-	200,000
N Mark Green Sports Center Flooring Improvements	92564	-	-	-		-	200,000	-	-	-	200,000
13 Larry Orozco Teen Workshop	92568	-	-	-		-	-	200,000	-	-	200,000
64 Kennedy Center Modernization	92571	167,843	-	-		-	150,000	350,000	-	-	500,000
R City Hall - PD Modernization	92610	-	-	-		-	-	-	1,000,000	-	1,000,000
S PD Substation Improvements	92612	-	-	-		-	-	-	75,000	200,000	275,000
T PD Parking Lot Modernization	92711	-	-	-		-	-	200,000	-	-	200,000
Total Capital Improvement Projects		575,843	57,682	82,682		1,393,000	4,182,500	2,560,000	3,735,000	310,000	12,180,500
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service											
Lease (Desktop & Laptop Computer Lease Program)	81005	135,236	135,236	135,236		175,807	175,807	175,807	-	-	527,420
Lease (PD Radio Purchase - Handpack & Vehicle)	82010	191,294	191,293	191,293		191,293	191,293	191,294	-	-	573,881
Build America Bonds (Public Building Energy Retrofit)	90924	33,823	33,823	33,823		34,533	-	-	-	-	34,533
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		1,000,231	479,357	507,071		1,794,632	4,549,600	2,927,101	3,735,000	310,000	13,316,333
<b>Revenues and Sources over/(under) Expenditures and Uses</b>						<b>46,668</b>	<b>331,600</b>	<b>287,318</b>	<b>(272,979)</b>	<b>(303,038)</b>	
<b>BEGINNING FUND BALANCE</b>		<b>174,073</b>	<b>174,073</b>	<b>174,073</b>		<b>(44,516)</b>	<b>2,151</b>	<b>333,751</b>	<b>621,070</b>	<b>348,091</b>	
<b>ENDING FUND BALANCE</b>		<b>(127,614)</b>	<b>(91,815)</b>	<b>(44,516)</b>	<b>**</b>	<b>2,151</b>	<b>333,751</b>	<b>621,070</b>	<b>348,091</b>	<b>45,053</b>	

PARK FACILITIES IMPACT FEE (NON-SUBDIVIDED RESIDENTIAL APARTMENTS)-FUND 412

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection * 2024/2025	Projection					5 Year Total
					2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Revenues and Sources of Funds:</b>										
Park Facilities Impact Fee (45310)		274,791	-	35,000	712,300	674,700	903,214	-	-	2,290,214
Land Dedication In-Lieu (45314)		-	29,160	29,160	-	-	-	-	-	-
Investment Income (46101)		34,370	-	33,600	34,600	35,600	35,885	28,666	21,740	156,491
Total Revenues		309,161	29,160	97,760	746,900	710,300	939,098	28,666	21,740	2,446,705
<b>Expenditures and Uses of Funds:</b>										
Salaries & Benefits		-	-	-	-	-	-	-	-	-
Supplies & Materials		-	-	-	-	-	-	-	-	-
Outside Services		-	-	-	-	-	-	-	-	-
Ref. Capital Improvement Projects										
65 New Park Restrooms (Arroyo & William Cann)	92534	-	-	-	-	600,000	-	-	-	600,000
34 7 Hills Park Improvements	92535	-	-	-	-	250,000	-	375,000	-	625,000
66 Arroyo Park Enhancements	92537	-	-	-	-	400,000	1,000,000	-	-	1,400,000
O Accinelli Sports Field	92565	-	-	-	-	1,000,000	-	-	-	1,000,000
P Community Garden (Westside)	92566	-	-	-	-	-	300,000	-	-	300,000
Q Liberty Park Improvement	92567	-	-	-	-	200,000	-	-	-	200,000
Total Capital Improvement Projects		-	-	-	-	2,450,000	1,300,000	375,000	-	4,125,000
Unassigned Funds		-	-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-	-
Transfer Out		-	-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	2,450,000	1,300,000	375,000	-	4,125,000
Revenues and Sources over/(under) Expenditures and Uses					746,900	(1,739,700)	(360,902)	(346,334)	21,740	
BEGINNING FUND BALANCE		2,689,267	2,689,267	2,689,267	2,787,027	3,533,927	1,794,227	1,433,325	1,086,991	
ENDING FUND BALANCE		2,998,427	2,718,427	2,787,027 **	3,533,927	1,794,227	1,433,325	1,086,991	1,108,731	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Investment Income (46101)		2,125	-	3,600		3,700	3,800	5,015	5,116	5,218	22,849
Total Revenues		2,125	-	3,600		3,700	3,800	5,015	5,116	5,218	22,849
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		-	-	-		-	-	-	-	-	-
Ref. Capital Improvement Projects											
Dry Creek Bridge Repairs	92411	-	14,414	16,274		-	-	-	-	-	-
Total Capital Improvement Projects		-	14,414	16,274		-	-	-	-	-	-
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		-	14,414	16,274		-	-	-	-	-	-
<b>Revenues and Sources over/(under) Expenditures and Uses</b>						3,700	3,800	5,015	5,116	5,218	
<b>BEGINNING FUND BALANCE</b>		<b>255,947</b>	<b>255,947</b>	<b>255,947</b>		<b>243,273</b>	<b>246,973</b>	<b>250,773</b>	<b>255,789</b>	<b>260,904</b>	
<b>ENDING FUND BALANCE</b>		<b>258,072</b>	<b>241,533</b>	<b>243,273</b>	<b>**</b>	<b>246,973</b>	<b>250,773</b>	<b>255,789</b>	<b>260,904</b>	<b>266,123</b>	

PUBLIC IMPROVEMENTS-FUND 416

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Investment Income (46101)		59,890	-	155,300		160,000	164,800	6,201	4,257	2,212	337,470
Total Revenues		59,890	-	155,300		160,000	164,800	6,201	4,257	2,212	337,470
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		100,400	97,700	100,400		100,400	100,400	103,412	106,514	109,710	520,436
Ref. Capital Improvement Projects											
40 At-Grade Pedestrian Crossing at BART	91414	4,009,926	354,773	4,009,926		-	-	-	-	-	-
41 WCA (Waste Consolidation Area) Site - Parking & Dev Plans	91714	402,744	1,851	139,663		-	-	-	-	-	-
19 Quarry Lakes Parkway	91804	3,111,982	144,488	361,392		1,300,000	-	-	-	-	1,300,000
42 11th Street Fountain Upgrades	91916	645,054	29,088	42,000		630,000	-	-	-	-	630,000
70 Union City Transit Fleet Electrification Project	92211	-	-	-		1,525,100	-	-	-	-	1,525,100
44 Intermodal Station, Phase III (Intercity Rail)	92314	516,454	-	38,349		-	-	-	-	-	-
67 Corporation Yard Master Plan	92326	1,000,011	535,581	1,000,011		100,000	-	-	-	-	100,000
Pedestrian Promenade & Playground	92423	250,000	-	250,000		-	-	-	-	-	-
45 Station District Landscaping Enhancements	92424	690,000	-	-		50,000	-	-	-	-	50,000
46 Block 5 Parking - Mobility Hub	92522	200,000	70,200	200,000		250,000	-	-	-	-	250,000
Total Capital Improvement Projects		10,826,171	1,135,981	6,041,341		3,855,100	-	-	-	-	3,855,100
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		10,926,571	1,233,681	6,141,741		3,955,500	100,400	103,412	106,514	109,710	4,375,536
Revenues and Sources over/(under) Expenditures and Uses						(3,795,500)	64,400	(97,211)	(102,257)	(107,498)	
BEGINNING FUND BALANCE		10,027,602	10,027,602	10,027,602		4,041,161	245,661	310,061	212,850	110,593	
ENDING FUND BALANCE		(839,079)	8,793,921	4,041,161	**	245,661	310,061	212,850	110,593	3,095	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
TDA LTF (Operating Funds, 44142)		4,850,000	5,068,530	5,068,530		5,394,165	5,154,909	5,094,041	5,123,477	5,072,328	25,838,920
Charges for Services (Farebox-Fixed Route Fare, 45601)		240,000	118,757	239,757		240,000	240,000	240,000	240,000	240,000	1,200,000
Charges for Services (Farebox-Microtransit Fare, 45606)		-	195	435		30,000	30,000	30,000	30,000	30,000	150,000
Charges for Services (Student Bus Pass, 45603)		-	2,339	3,239		-	-	-	-	-	-
Sale of Property (49501)		-	-	-		60,000	-	-	-	-	60,000
Investment Income (46101)		-	-	5,000		5,200	5,400	-	-	-	10,600
Intergovernmental											
STA Population Based (Block Grant/Exchange, 44156)		1,075,321	776,758	776,768		791,351	791,351	785,000	785,000	775,000	3,927,702
STA State of Good Repair (Capital Funds, 44155)	92108/92419	20,000	18,815	18,815		18,000	17,500	17,000	17,000	17,000	86,500
LCTOP Fare Reduction (44150)		221,000	229,992	229,992		225,603	221,000	220,000	219,000	218,000	1,103,603
ACTC Measure BB (44205)		1,008,279	665,420	870,420		950,000	950,000	950,000	950,000	950,000	4,750,000
Grants											
FTA 5307 ARPA Grant (Operating Funds, 44030)		212,710	797,763	797,763		-	-	-	-	-	-
FTA 5307 CRRSAA Grant (Operating Funds, 44029)		-	514,277	514,277		-	-	-	-	-	-
TDA Article 4 Capital Grant (Capital Funds, 44143)	92105/92108/92224	-	-	200,000		100,000	100,000	100,000	100,000	100,000	500,000
Total Revenues		7,627,310	8,192,847	8,724,996		7,814,319	7,510,160	7,436,041	7,464,477	7,402,328	37,627,325
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		543,500	370,303	400,370		646,912	650,884	670,411	690,523	740,869	3,399,598
Supplies & Materials		189,500	353,843	539,600		613,500	563,500	600,000	650,000	650,000	3,077,000
Outside Services		6,926,901	4,691,903	6,331,802		5,954,882	6,231,524	5,904,000	5,750,000	5,750,000	29,590,406
Capital Outlay		-	-	-		-	-	-	-	-	-
Ref. Capital Improvement Projects											
20 UC Transit Short Range Transit Plan (SRTP)	92105	50,000	9,721	50,000		350,000	-	-	100,000	-	450,000
50 Heavy Duty Battery Transportation EV Procurement	92108	74,900	56,255	74,900		50,000	-	-	-	-	50,000
70 Union City Transit Fleet Electrification Project	92211	-	-	-		150,000	-	-	-	-	150,000
UC Transit Ridership Validation & Op Analysis	92224	-	19,500	19,500		-	-	-	-	-	-
Bus Shelter Installation Project	92419	-	8,650	8,650		-	-	-	-	-	-
Total Capital Improvement Projects		124,900	94,126	153,050		550,000	-	-	100,000	-	650,000
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		38,167	-	38,167		17,150	-	-	-	-	17,150
Total Expenditures		7,822,968	5,510,175	7,462,989		7,782,444	7,445,908	7,174,411	7,190,523	7,140,869	36,734,154
Revenues and Sources over/(under) Expenditures and Uses		(195,658)	2,682,671	1,262,007		31,875	64,252	261,630	273,954	261,459	
BEGINNING FUND BALANCE		(1,163,168)	(1,163,168)	(1,163,168)		98,839	130,714	194,966	456,596	730,551	
ENDING FUND BALANCE		(1,358,826)	1,519,504	98,839	**	130,714	194,966	456,596	730,551	992,010	

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Fuel Pump Surcharges (48103)		345,456	190,230	800,000		300,000	300,000	300,000	300,000	300,000	1,500,000
Fuel Sales-Non-City Vehicles (48104)		1,748,146	642,199	720,000		741,600	763,848	786,763	810,366	834,677	3,937,255
Transit Fuel/Energy Sales (48105)		-	-	-		525,000	275,000	283,250	291,748	300,500	1,675,497
Rental Income (46108)		84,159	53,368	84,159		84,000	84,000	84,000	84,000	84,000	420,000
Clean Energy Fuel Credits (47112)		-	-	179,496		179,496	179,496	179,496	179,496	179,496	897,480
Total Revenues		2,177,761	885,798	1,783,655		1,830,096	1,602,344	1,633,509	1,665,610	1,698,673	8,430,233
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		290,276	226,091	246,680		155,299	157,160	161,875	166,731	171,733	812,798
Supplies & Materials		920,980	1,033,109	1,339,796		1,223,500	1,023,500	1,054,205	1,085,831	1,118,406	5,505,442
Outside Services		810,965	222,206	697,594		244,350	244,350	251,681	259,231	267,008	1,266,619
Capital Outlay		-	-	-		42,000	12,000	-	-	-	54,000
Ref. Capital Improvement Projects											
<b>ZZ</b> Fuel Dispenser Replacement	91423	64,029	21,825	43,651		20,378	-	-	-	-	20,378
<b>68</b> Concrete Pad Replace-Underground Fuel Tanks	91506	58,661	-	-		58,661	-	-	-	-	58,661
<b>69</b> Street Sweeper Debris Disposal Site	91824	100,000	-	-		-	100,000	-	-	-	100,000
Corp Yard Site Improvements	92118	362,652	120,981	120,981		-	-	-	-	-	-
Corp Yard-Site Lighting	92339	6,310	4,533	6,310		-	-	-	-	-	-
Corp Yard-Fleet Building Car Port	92342	6,055	-	6,055		-	-	-	-	-	-
Corp Yard-Concrete Pad at Bus Wash Station	92343	6,480	6,480	6,480		-	-	-	-	-	-
<b>ZZ</b> Corp Yard-Grounds Building Roof Access	92344	5,120	5,120	5,120		500	-	-	-	-	500
<b>ZZ</b> Upgrade Petrovend Fuel Dispensing System	92523	21,000	-	-		21,000	-	-	-	-	21,000
<b>56</b> Corporation Yard Modernization, Phase 1B	92530	30,000	-	30,000		100,000	-	-	-	-	100,000
Total Capital Improvement Projects		660,307	158,939	218,597		200,539	100,000	-	-	-	300,539
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service											
Lease (Energy Efficiency Project)	91706	81,306	81,315	81,315		81,300	81,272	81,245	81,218	81,189	406,222
Transfer Out		20,688	-	20,688		6,808	-	-	-	-	6,808
Total Expenditures		2,784,522	1,721,660	2,604,670		1,953,796	1,618,282	1,549,005	1,593,011	1,638,336	8,352,429
<b>Revenues and Sources over/(under) Expenditures and Uses</b>						<b>(123,700)</b>	<b>(15,938)</b>	<b>84,504</b>	<b>72,599</b>	<b>60,338</b>	
<b>BEGINNING FUND BALANCE</b>		<b>1,090,985</b>	<b>1,090,985</b>	<b>1,090,985</b>		<b>269,971</b>	<b>146,271</b>	<b>130,333</b>	<b>214,838</b>	<b>287,437</b>	
<b>ENDING FUND BALANCE</b>		<b>484,225</b>	<b>255,123</b>	<b>269,971</b>	<b>**</b>	<b>146,271</b>	<b>130,333</b>	<b>214,838</b>	<b>287,437</b>	<b>347,775</b>	



UNFUNDED PROJECTS

	Project No.	Budget 2024/2025	YTD 2024/2025	Projection 2024/2025	*	2025/2026	2026/2027	Projection 2027/2028	2028/2029	2029/2030	5 Year Total
<b>Revenues and Sources of Funds:</b>											
Revenue		-	-	-		-	-	-	-	-	-
Total Revenues		-	-	-		-	-	-	-	-	-
<b>Expenditures and Uses of Funds:</b>											
Salaries & Benefits		-	-	-		-	-	-	-	-	-
Supplies & Materials		-	-	-		-	-	-	-	-	-
Outside Services		-	-	-		-	-	-	-	-	-
Capital Outlay		-	-	-		-	-	-	-	-	-
Ref. Capital Improvement Projects											
Corporation Yard Modernization, Phase 1B	92530	-	-	-		-	-	-	3,000,000	-	3,000,000
PD Parking Lot Modernization	92711	-	-	-		-	-	-	2,000,000	-	2,000,000
Total Capital Improvement Projects		-	-	-		-	-	-	5,000,000	-	5,000,000
Unassigned Funds		-	-	-		-	-	-	-	-	-
Debt Service		-	-	-		-	-	-	-	-	-
Transfer Out		-	-	-		-	-	-	-	-	-
Total Expenditures		-	-	-		-	-	-	5,000,000	-	5,000,000
Revenues and Sources over/(under) Expenditures and Uses						-	-	-	(5,000,000)	-	
BEGINNING FUND BALANCE		-	-	-		-	-	-	-	(5,000,000)	
ENDING FUND BALANCE		-	-	-		-	-	-	(5,000,000)	(5,000,000)	





# Planning Commission Meeting

June 23, 2025





## Item 7.B.2

# **General Plan Consistency Finding for Proposed FY 2025-2029 Capital Improvement Plan (CIP)**

**Planning Commission Special Meeting  
June 23, 2025**



# | CIP Overview: How Projects are Identified

- 1) Adopted in Key Planning Documents: Strategic Plan, General Plan, Station District Specific Plan, Bicycle and Pedestrian Master Plan
- 2) Needed infrastructure to support Economic Development Projects
- 3) Identified in Local and Regional Transportation Plans: Alameda Countywide Transportation Plan (CTP) & MTC Bay Area Regional Plan (Plan Bay Area 2050) & others
- 4) Identified in Engineering Documents such as the Local Road Safety Plan, Traffic Signal & Communication Master Plan and Pavement Management Plan

# | CIP Overview: How Projects are Identified

- 5) Required for Safety, Maintenance and Upgrades (State of Good Repair)
- 6) Needed for Update or Modernization of Parks, Community Facilities, and Operational Buildings (Civic Center, Fire Station & Corp Yard Maintenance Facility)
- 7) Needed to address community inquiries such as potholes, tree trimming, streetlight, and traffic calming
- 8) New grant funded projects with deadlines



# | Five-Year CIP Plan – Notable Projects

## Roadway Improvements

- Annual Overlay Project
- **Quarry Lakes Parkway**
- Decoto Road, Phase II

## Bike/Ped Improvements

- Annual Sidewalk Repair
- **BART Pedestrian Crossing**
- Arizona St. Bike Boulevard
- UCB Rehab, Phase II
- Alvarado-Niles Multimodal Corridor Study
- 7<sup>th</sup> Street Infrastructure
- Old Alvarado Creek Trail

## Traffic & Street Lights Improvements

- Citywide LED Streetlights
- Traffic Signal System Upgrades
- Decoto-Royal Ann Signal
- Alvarado-Niles & Decoto Lighting Study

## Parks Improvements

- Park & Community Facilities Master Plan
- Arroyo Park Enhancements
- Fred Castro Park Improv, Phase II
- Civic Center Park Improv
- Kennedy Park Improvements
- Park Repairs & Renovations
- Station District Landscaping



# | Five-Year CIP Plan – Notable Projects

## Transit

- Transit Heavy-Duty Battery EV Vehicles Procurement
- UC Transit Fleet Electrification
- Alvarado-Niles Road PT Transit Lanes
- Short Range Transit Plan
- Block 5 Mobility Hub

## City Facilities

- Ruggieri Emergency Generator
- City Hall-Server Transfer Switch
- City Hall Interior Improvements
- Historical Museum, Phase II
- Corp Yard, Phase 1B
- Holly Center Modernization
- Kennedy Center Remodel
- Building Repairs & Renovation
- S 31 and FS 32 Improvements

## PD, Fire, and IT Projects

- Conf Room AV Upgrades
- Fire Engine 333 Replacement
- PD Substation Improv





# Annual Transportation Funds for Public Road Improvements

TRANSPORTATION REVENUE SOURCES	STATE OR COUNTY FUNDS	FY 2025-2026 REVENUES
Alameda County Half Cents Sales Taxes: -Measure BB-Streets & Roads -Measure BB-Bike & Ped	COUNTY	\$ 2,259,000
Alameda County Vehicle Registration Fee (VRF) - Measure F		\$317,000
Gas Tax	STATE	\$ 1,988,000
SB 1 (Gas Tax since 2017) Annual List of Projects Required	STATE	\$ 1,898,000
<b>TOTAL ANNUAL TRANSPORTATION FUNDS FOR STREETS, BIKE AND PEDESTRIAN PROJECTS</b>		<b>\$ 6,462,0000</b>

# CIP - By Project Category

Category	FY25 Budget	FY25 Projection	FY26 & FY27 Proposed	FY26 to FY30 5 Yr Total
Bike & Pedestrian	19,907,940	22,567,624	4,730,000	6,880,000
Economic Development	18,733,474	14,818,394	13,199,000	19,269,000
Facilities Improvement	3,202,804	1,228,586	7,161,611	13,766,611
Information Technology (IT)	30,000	30,000	245,000	245,000
Other	196,567	78,521	883,139	943,139
Parks & Recreation Improvement	2,639,062	878,740	4,536,800	13,076,800
Sidewalk	190,000	130,000	700,000	1,100,000
Signage	-	-	300,000	300,000
Streets	3,928,582	881,978	5,353,000	15,553,000
Traffic Signal	100,000	-	1,525,000	3,055,000
Transit	20,045,189	2,019,983	22,830,101	22,930,101
Trees/Landscape	-	-	-	400,000
<b>TOTAL</b>	<b>68,973,619</b>	<b>42,633,826</b>	<b>61,463,651</b>	<b>97,518,651</b>

The Five-Year Capital Improvement Plan Summary (Pages 9-12 (of 134)) provides annual cost for each project.

# CIP - By Funding Source

		FY25	FY25	FY26	FY26
		Budget	Projection	& FY27	to FY30
Fund	Project Name			Proposed	5 Yr Total
x	110 General Fund	504,201	113,773	1,499,500	1,499,500
	221 Fire Equip Acquisition Fund	-	-	776,261	776,261
	231 CDBG Fd	728,082	728,082	256,800	256,800
x	250 State Gas Tax Fund	434,659	279,063	480,000	580,000
	251 SB 1 Road Maint & Rehab Fund	7,137,066	6,612,011	4,245,000	9,995,000
	252 Traffic Congestion Relief Fund	-	-	278,000	278,000
	253 ACTIA Streets & Roads Fund	398,490	361,634	-	-
	254 ACTIA Bike & Ped Paths Fund	611,453	705,427	-	-
	255 Park-In-Lieu Fd	1,313,195	108,658	1,215,000	8,510,000
x	260 Measure F - Streets & Roads Fd	1,150,165	1,014,640	425,000	610,000
	261 Traffic Signalization DIF Fund	50,574	11,175	1,485,000	2,780,000
x	262 Solid Waste Street Restoration Fund	250,000	-	875,000	875,000
	264 Measure BB (2014) Fund	3,966,265	5,146,171	2,440,000	6,120,000
	266 DIPSA Development Fund	288,249	198,739	6,170,000	11,970,000
	267 Measure BB Bike & Ped Fund	1,785,090	1,406,034	1,405,000	2,375,000
	268 Public Art In Lieu Fee Fund	311,477	50,000	300,000	600,000
	410 Capital Projects Grants Fund	38,458,928	19,790,725	26,881,951	29,181,951
	411 CAP Facilities Improvs DIF Fd	605,843	112,682	5,575,500	12,180,500
	412 Park Facilities (Impact) Fund	-	-	2,450,000	4,125,000
	416 Public Improvements Fund	10,576,171	5,791,341	3,855,100	3,855,100
x	511 Transit Fund	124,900	124,900	550,000	650,000
x	521 CY Fuel Facility & Maint Fund	278,810	78,771	300,539	300,539
TOTAL		68,973,619	42,633,826	61,463,651	97,518,651

x = Funds supporting both operating and CIP



# Capital Projects Funding Sources

Governmental Funds	Special Revenue Funds	Capital Projects Funds	Proprietary Funds	Primary Funding Source
<ul style="list-style-type: none"><li>• Solid Waste Street Restoration Fee<sup>1</sup></li><li>• Corp Yard Fuel/Facilities Maint<sup>1</sup></li><li>• Fire Equipment Acquisition<sup>2</sup></li></ul>	<ul style="list-style-type: none"><li>• HCD<sup>1</sup></li><li>• Gas Tax/SB1 Road Maint<sup>3</sup></li><li>• Measure BB<sup>4</sup></li><li>• Measure F<sup>4</sup></li><li>• Spec. Parks<sup>2</sup></li><li>• Traffic Signals<sup>2</sup></li><li>• Public Art<sup>2</sup></li><li>• DIPSA<sup>2</sup></li></ul>	<ul style="list-style-type: none"><li>• General Capital Projects<sup>1</sup></li><li>• Capital Facilities Improvement<sup>2</sup></li><li>• Park Facilities<sup>2</sup></li><li>• Public Improvements<sup>2</sup></li></ul>	<ul style="list-style-type: none"><li>• Transit<sup>5</sup></li></ul>	<p><b><sup>1</sup>General City resources and/or grants</b></p> <p><b><sup>2</sup>Development related fees</b></p> <p><b><sup>3</sup>State tax revenues</b></p> <p><b><sup>4</sup>Countywide tax measures</b></p> <p><b><sup>5</sup>Federal/State/County transportation funds</b></p>

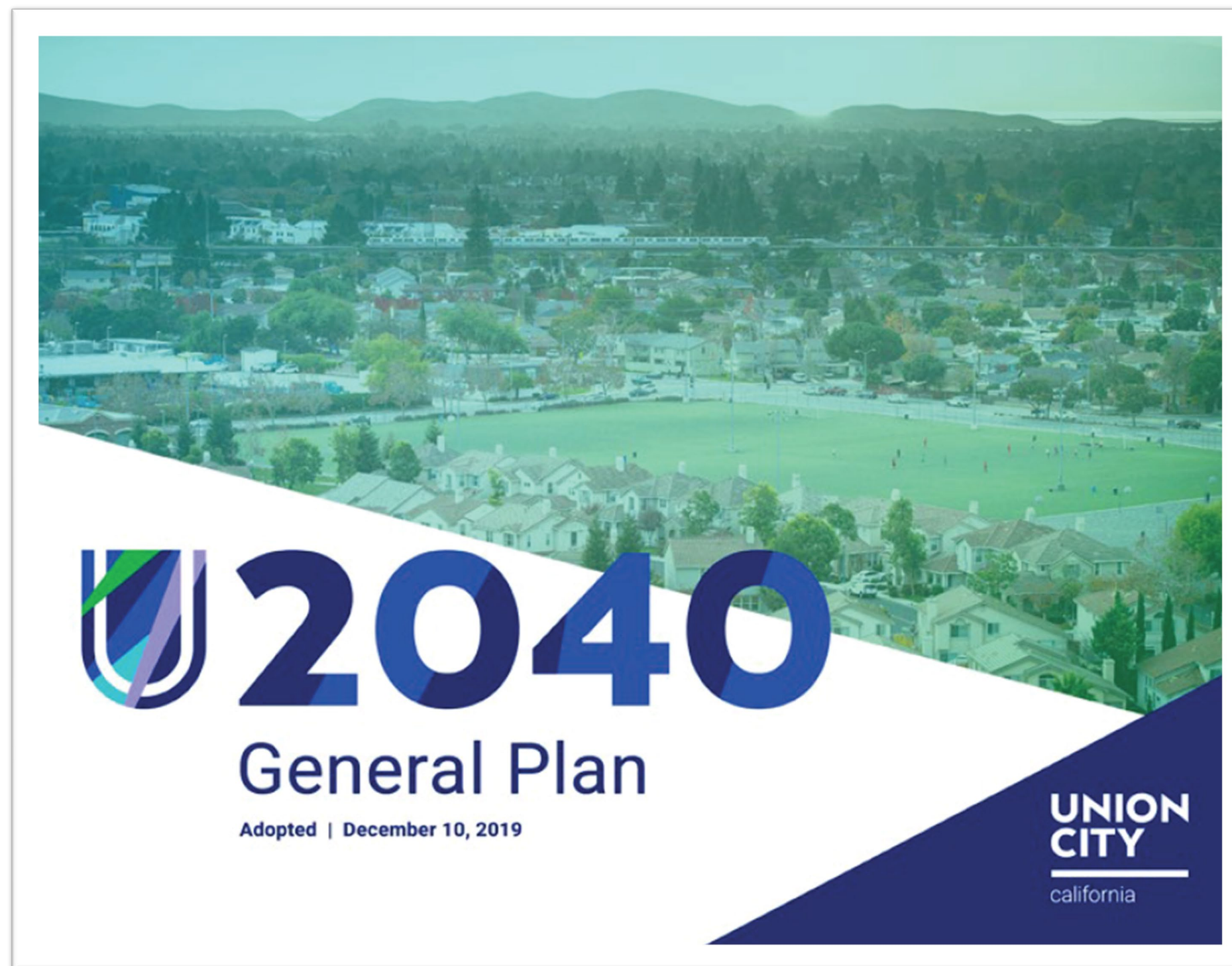


# I Projected Development Related Fees

Fiscal Year	Fund 211 Fire Equipment Acquisition	Fund 255 Park In-Lieu	Fund 261 Traffic Signalization	Fund 266 DIPSA Infrastructure	Fund 411 Capital Facilities Improvement	Fund 412 Park Facilities Impact	Total by Fiscal Year
FY 24/25	54,600	351,004	28,223	-	159,003	-	<b>592,830</b>
FY 25/26	283,406	255,277	392,096	1,109,696	1,841,306	712,285	<b>4,594,066</b>
FY 26/27	394,519	82,810	1,129,037	5,147,871	4,881,184	674,712	<b>12,310,133</b>
FY 27/28	606,760	116,480	484,319	2,290,985	2,207,744	903,214	<b>6,609,502</b>
FY 28/29	840,000	10,800,108	781,106	3,722,850	3,449,600	-	<b>19,593,664</b>
FY 29/30*	-	-	-	-	-	-	-
<b>Total by Fund</b>	<b>\$2,179,285</b>	<b>\$11,605,679</b>	<b>\$2,814,781</b>	<b>\$12,271,402</b>	<b>\$12,538,837</b>	<b>\$2,290,211</b>	<b>\$43,700,195</b>

\*Cannot reasonably project fees/revenues that many years out

# | General Plan Consistency Finding



Required by California  
Government Code  
65103c





# I General Plan Policy Analysis

- Health and Quality of Life Element
- Land Use Element
- Community Design Element
- Mobility Element



# | Staff Recommendation

Adopt a Resolution of the Planning Commission of the City of Union City finding that the Proposed FY 2025 - FY 2029 Capital Improvement Plan (CIP) is Consistent with the City of Union City General Plan





# Planning Commission Meeting

June 23, 2025