



**Adopt a Resolution Authorizing the Acceptance  
of the Homeless Housing, Assistance and  
Prevention (HHAP) Grant**

**Item 7.a**

**1** Pair with local funds to reduce and end homelessness

**2** Commitment towards racial equity in provision of services and outcomes

**3** Establish meaningful and purposeful opportunities for lived experiences of homelessness

**4** All housing and services provided must be Housing First compliant



# Homeless Housing, Assistance and Prevention (HHAP) Program



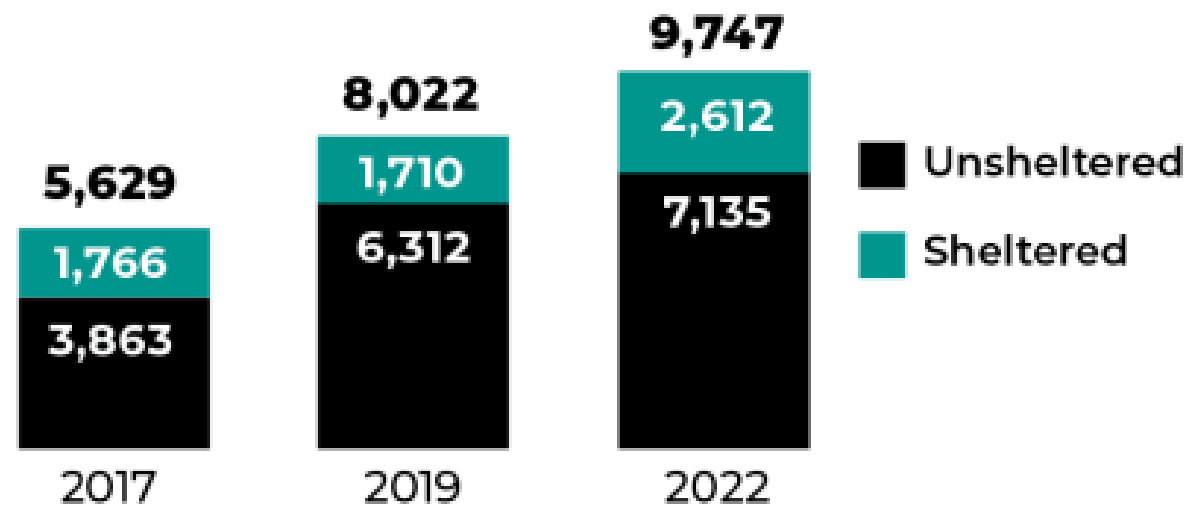
State block grant that provides local jurisdictions (13 largest cities and 54 counties) with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges.

HHAP Funding Statewide 2020-2024  
**\$1.95 Billion**

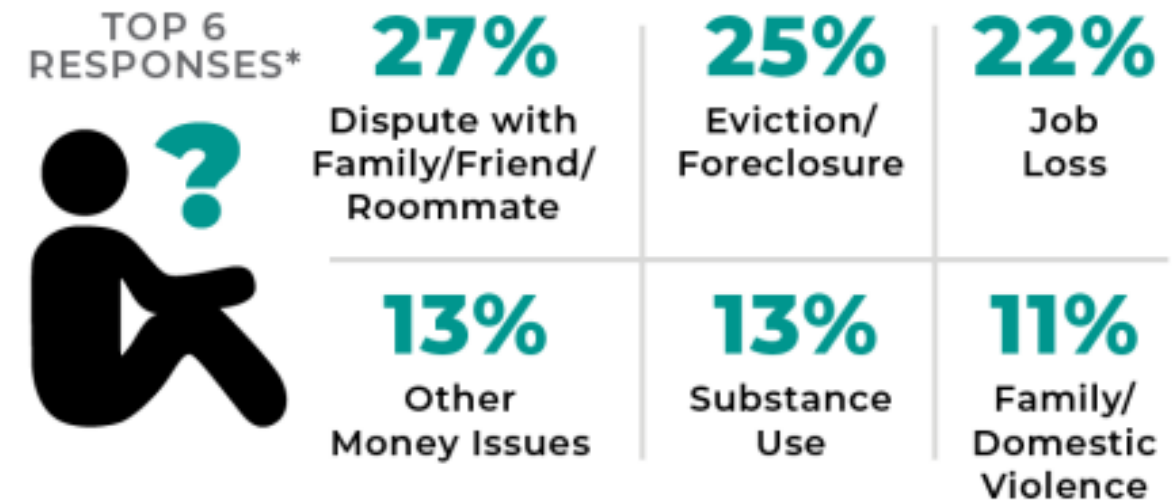
Awarded to Alameda County  
**\$37 Million**

## Point-in-Time Census – County Data

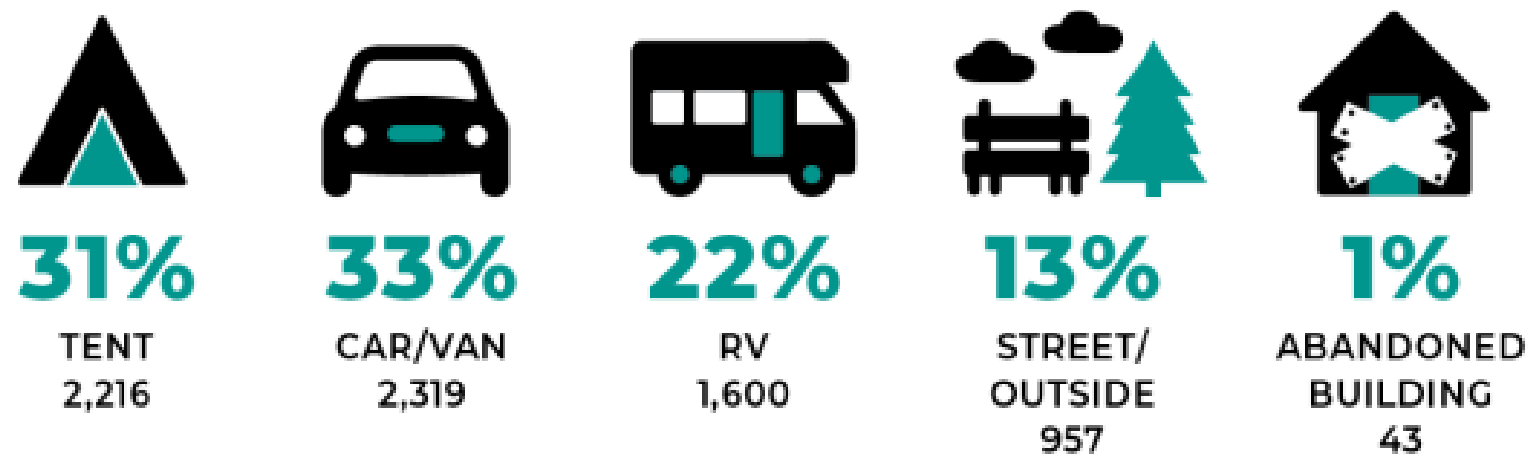
### CENSUS POPULATION: TREND



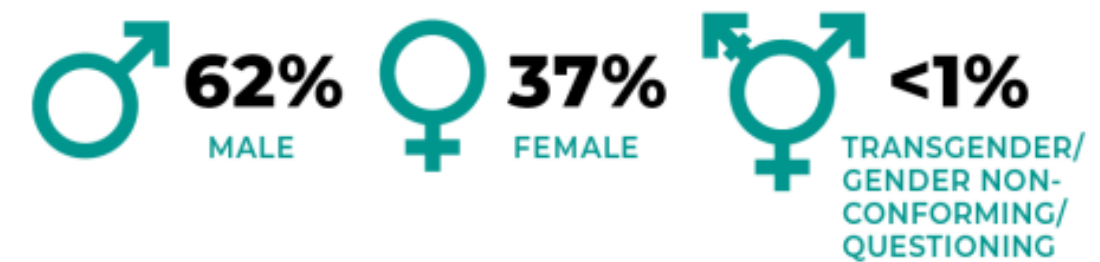
### PRIMARY CAUSES OF HOMELESSNESS



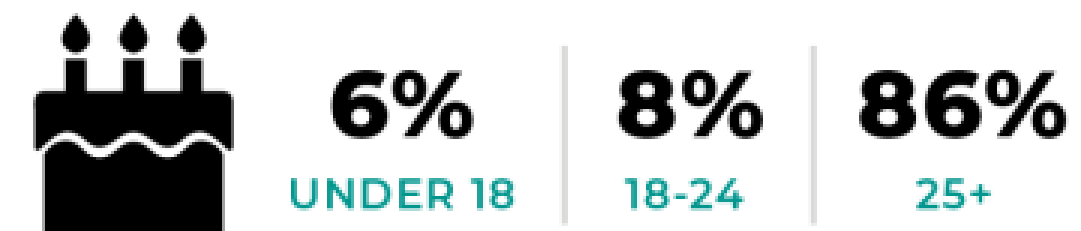
### UNSHELTERED POPULATION BY LOCATION



### GENDER

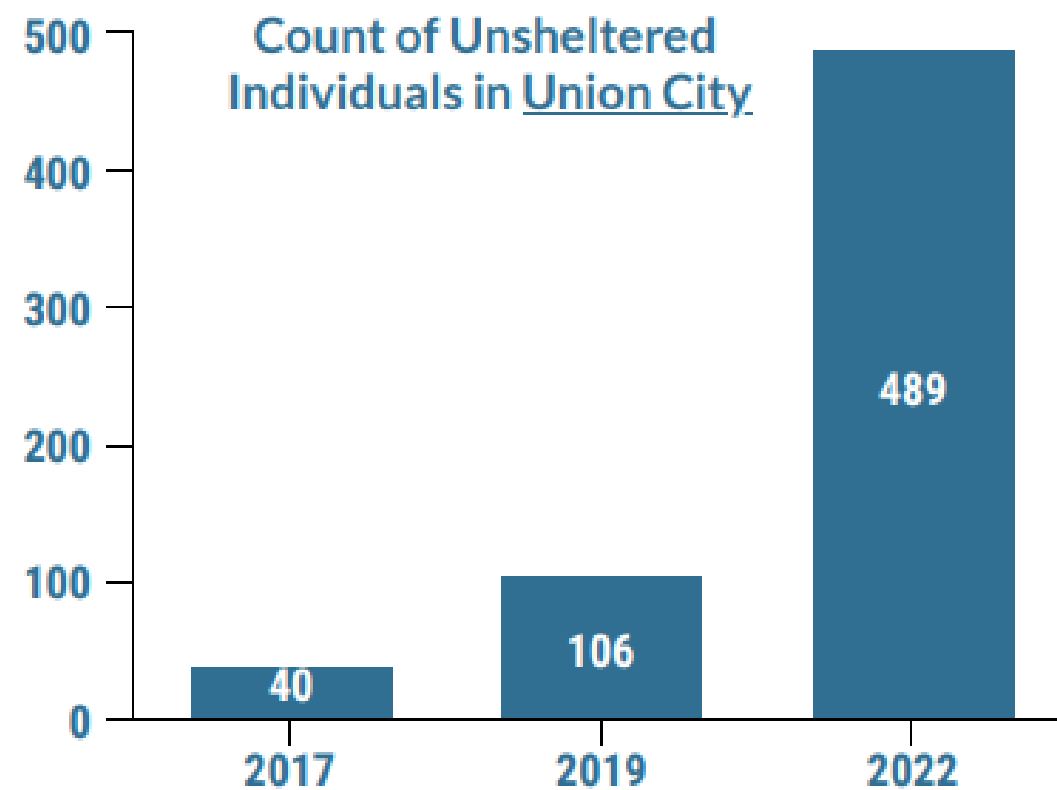







### AGE



## Point-in-Time Census – City Data

- Last count was conducted February 23, 2022
- Identified 489 unsheltered individuals in Union City
- Most unsheltered individuals were residing in a car/van or RV



	 Tent	 Car/Van	 RV	 Street/ Outside	 Abandoned Building
Union City 2022	25 (5%)	337 (69%)	86 (18%)	39 (8%)	1 (<1%)



**489 Individuals**

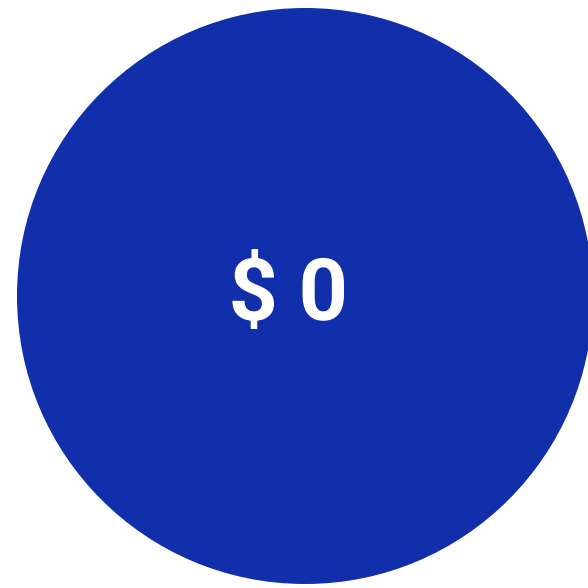
Were observed as being unsheltered in Union City.

[Everyonehome.org](https://www.everyonehome.org)



# HHAP Funds Awarded to Union City CAREEvan Program

**Total Award: \$748,672**



**Round 1**

**\$650 Million Awarded**  
FY 2020-2021



**Round 2**

**\$300 Million Awarded**  
FY 2022-2023



**Rounds 3+4**

**\$1 Billion Awarded**  
FY 2023-2025

**FY 2023-2024**  
**\$395,940**  
**FY 2024- 2025**  
**\$230,529**



**Round 5 \***

**\$1 Billion To Be Awarded**  
**FY 2025-2026**

\* Round 5 of HHAP  
Funds Just Announced



## Mobile Hygiene Unit

Added 2<sup>nd</sup> day of Clean Start mobile shower and laundry.  
Sunday a.m. - Kennedy Park  
Friday p.m. - Our Lady of the Rosary Church (OLR)



## Veterinary Care Clinic

Basic vet care for unhoused pet owners.



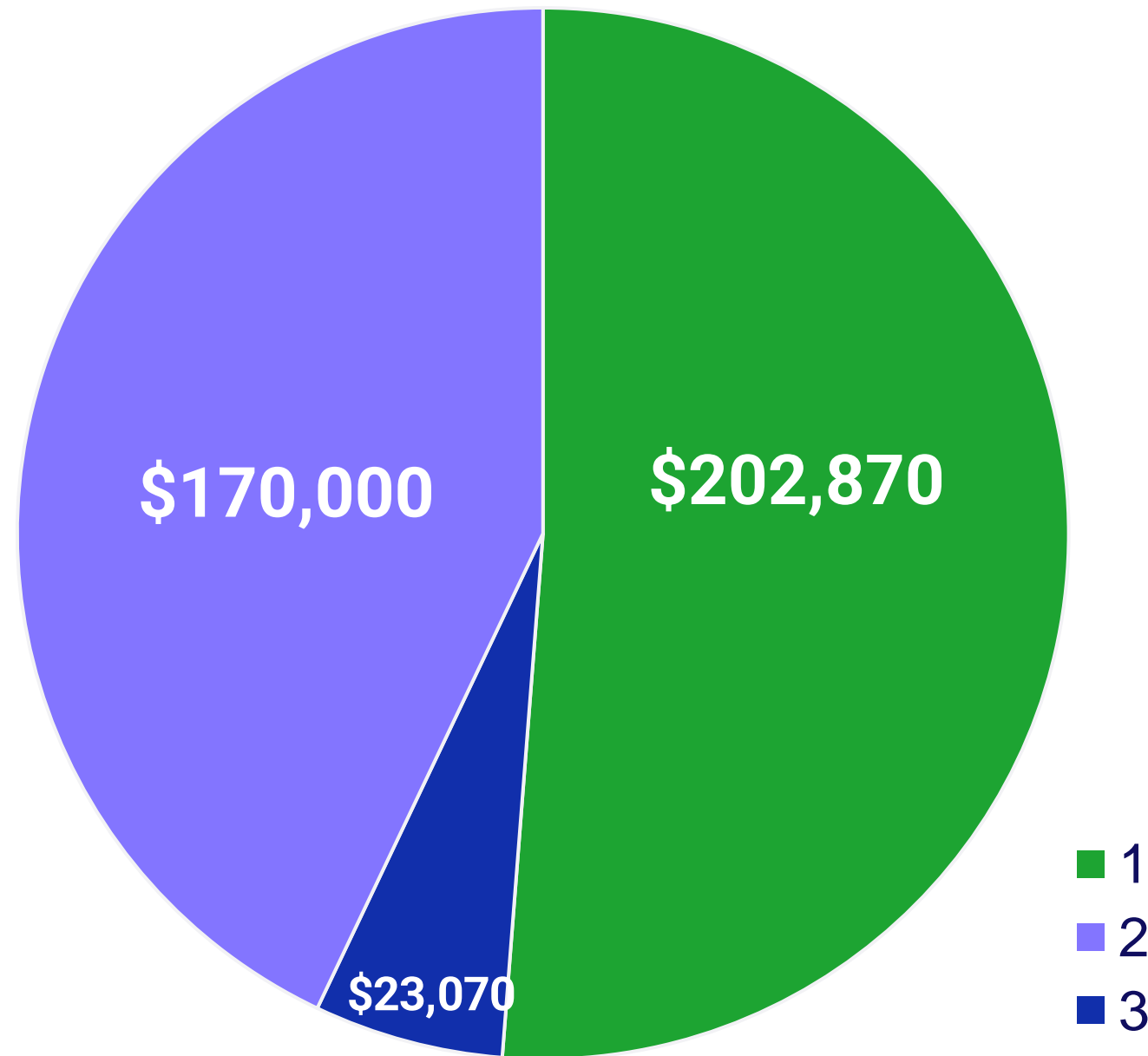
## CAREavan Operations

Added CAREavan Attendants to Safe Overnight Parking program, offset GF operating expenses.



# HHAP Grant Funds FY 2023-2024 - \$395,940

## Estimated Expenditures



### CONTRACTUAL SERVICES - \$170,000

Assistance Automotive Repair & Registration	\$60,000
Clean Start Mobile Hygiene Unit	\$40,000
Addiction Counseling Services	\$30,000
Voucher Program with Centro de Servicios	\$25,000
Personal Care Services	\$5,000
Preventive Medical Vet Care	\$5,000
Bicycle Parts & Repair	\$5,000

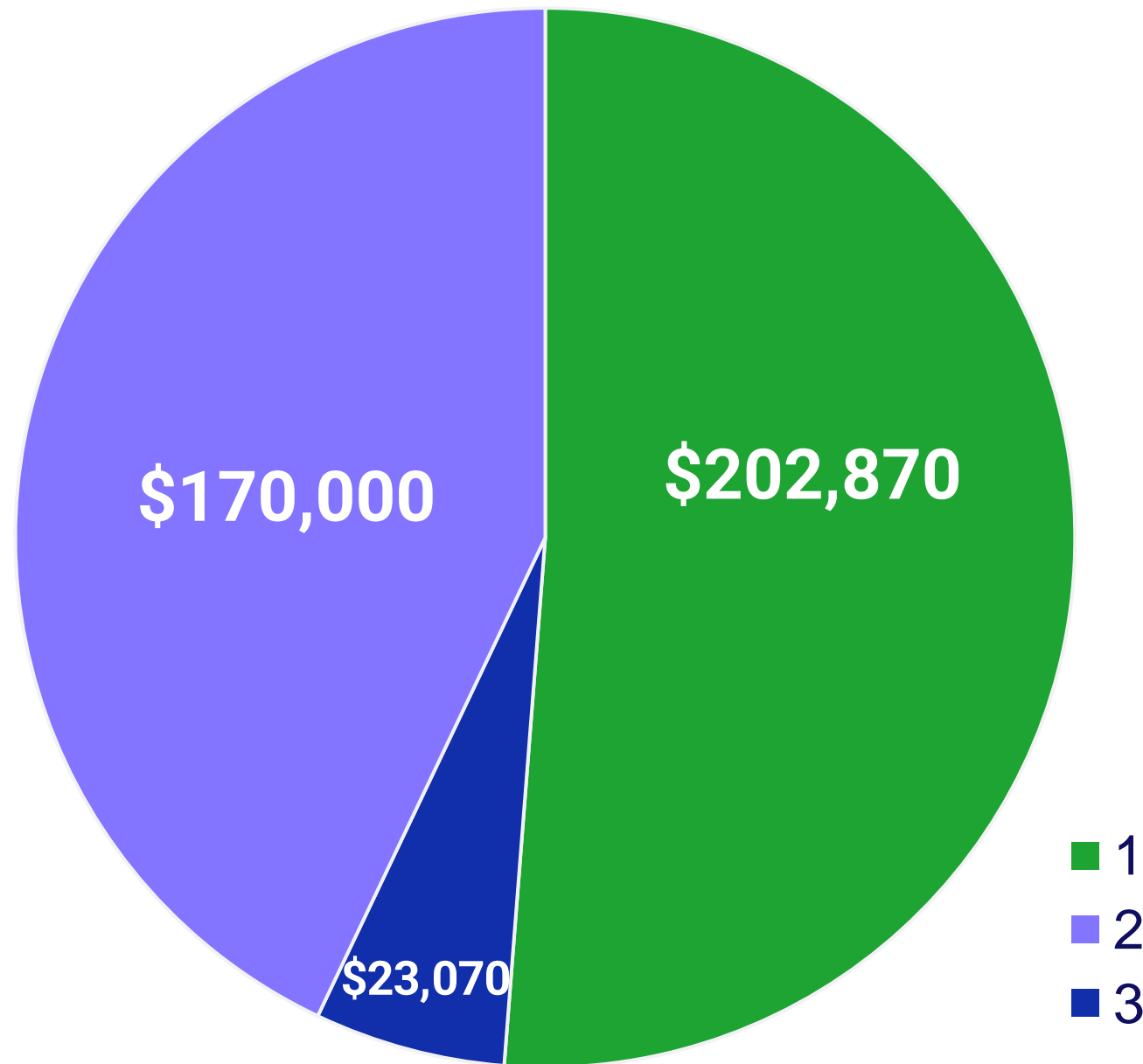
■ Staffing ■ Supplies & Transportation ■ Contractual Services





# HHAP Grant Funds FY 2023-2024 - \$395,940

## Estimated Expenditures



### STAFFING - \$202,870

0.15 FTE Housing & Community Development Manager  
0.35 FTE Homeless Outreach Worker  
1.92 FTE PT Seasonal Staff (CAREAvan Attendants & Interns)

### SUPPLIES & TRANSPORTATION - \$23,070

Supplies \$13,070  
Transportation Costs \$5,000

■ Staffing ■ Supplies & Transportation ■ Contractual Services



# CRS Homelessness Division Programs & Services

## CAREavan

Family & Individual  
Safe Overnight  
Parking Program

## Street Outreach

Meeting the Unhoused On  
Their Turf, Building  
Relationships, Connecting  
to Resources

## Case Management

Individual Support,  
Housing Navigation,  
Coordination of Services

## City Staff Task Force

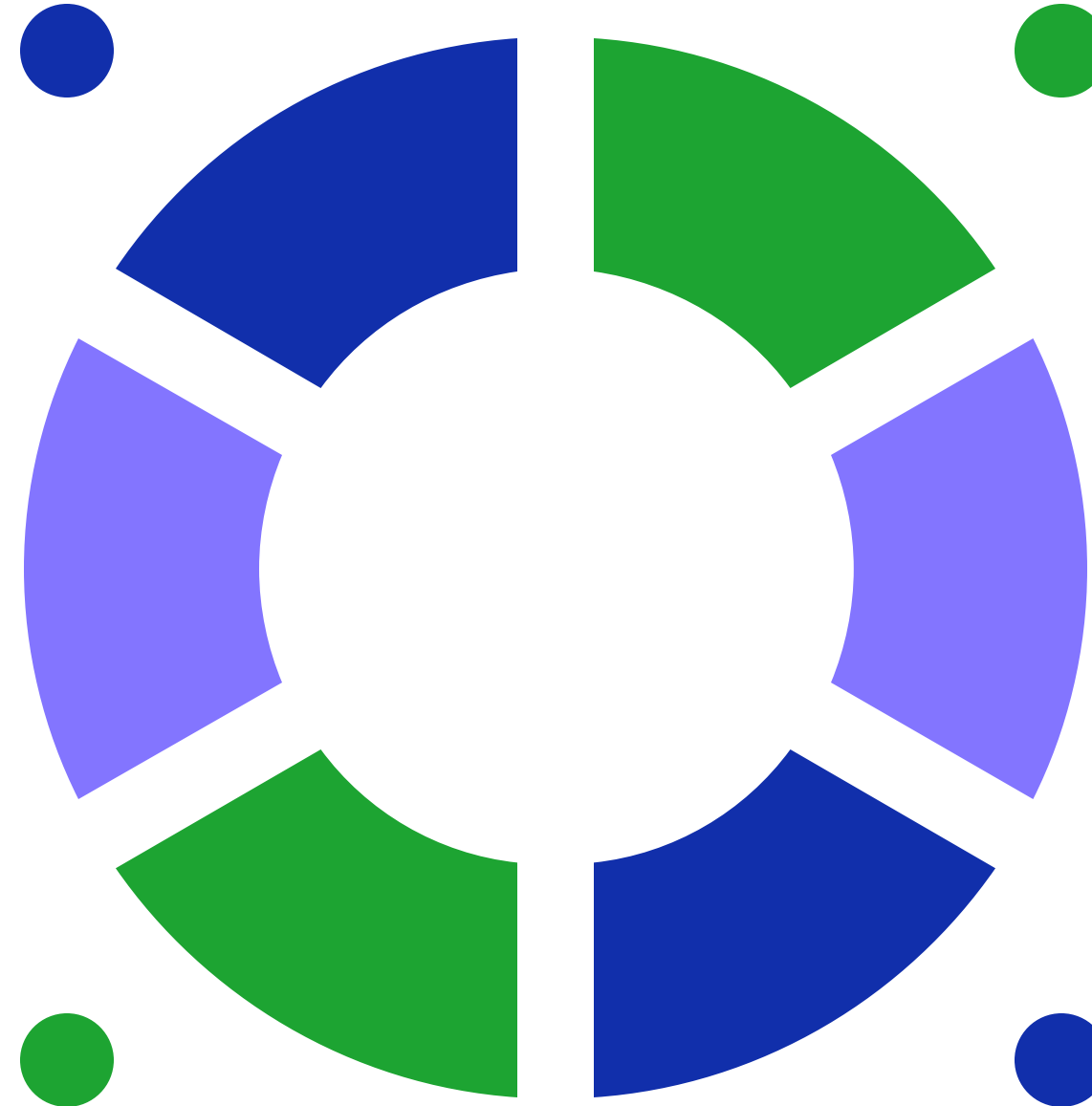
Coordination of Departments,  
Staff & Services Regarding  
Homeless / Encampments /  
Illegal Dumping

## Basic Needs

Meals, Clothing,  
Mobile Hygiene Unit,  
Transportation,  
Emotional Support

## Staffing & Admin Support

Case Manager, Outreach  
Worker, Seasonal CAREavan  
Attendants, Interns, Clerical  
Assistance & Volunteers





# Outcomes of Homeless Services October 2022 – September 2023

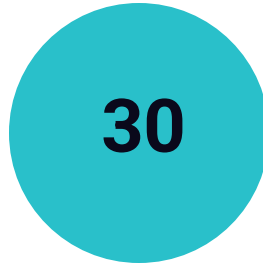
## PARTICIPANTS

**# CAREavan Safe Parking Program**  
80 Registered Cars  
98 Adults, 28 Children, 23 Pets



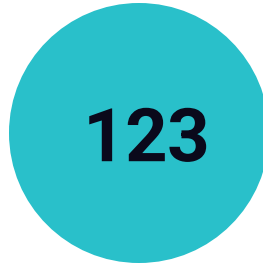
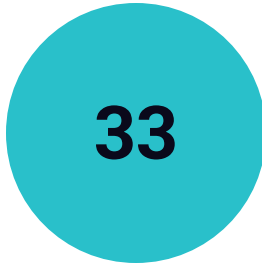
## CONTACTS

**# Client Contacts Made**  
48 New, 167 Repeat



## ABATEMENTS

**# Encampments Cleared**



## HOUSING

**# Moved Off Streets Into  
Temporary Housing**

## REFERRALS

**# Outside Referrals Received**

## COMPLAINTS

**# Homeless Complaints Received  
& Investigated By Homeless Team**

## Recommendation

Staff recommends that the City Council adopt a Resolution authorizing acceptance of HHAP funds and amending the FY 2023-2024 HHAP Grant Fund budget.

# CAREavan

