

[illegible][illegible][illegible]

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
Known Revenues and Expiration of Revenues				1/2 cent sales tax expires (April)		POB retires	UUT Expires (Dec.)						Additional property tax with RDA Bonds Retired in Oct 2033 (2022 dollars)					Additional property tax with RDA Bonds Retired in Oct 2038 (2022 dollars)
Revenue or Deficit				-\$7,500,000		\$3,000,000	-\$5,500,000						\$1,200,000					\$1,800,000
District 2, 3, 4,	X				X				X				X				X	
Mayor, District 1			X				X				X				X			

[illegible]

*\*All figures are estimates in 2022 dollars*

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