

## **Youth and Family Services**

#### Mission:

To provide effective, high-quality, and innovative services that prevent and intervene in youth violence by addressing the underlying issues that contribute to violence in our community.

#### **Our Values:**

- Help our community discover and achieve their goals
- Inspire hope and empower families to grow
- Offer compassion for families in their time of need
- Value and respect everyone's unique and diverse stories and backgrounds

#### Staff: 10 Positions

One Program Manager, one Clinical Supervisor, two Intervention Counselors, two
case managers, two outreach workers, and two part-time administrative
assistants



# Youth and Family Services Our Support Services

- Crisis Support
- Individual, group and family counseling
- Case Management
- Call-outs
- Diversion
- Mentoring
- Life Skills and Support Services
- Civic and Social Engagement
- Restorative Justice
- Parent Education
- Community Outreach



# Estimate number of Clients during 2019-2020

- Counseling and Case Management—115
- Diversion—60
- Civic and Social Engagement—25
- Restorative Justice—10
- Mentoring—10
- Life-skills and Support—70
- Parent Education—15
- Call-outs—5

### Total:310

\*This number does not include the contact through community outreach and the contacts we connect to other community services\*



# **Funding**

- \$600,000/year—Safety Parcel Tax (Sunsets at the end of 2020)
  - \$212,000/year—Alameda County Probation Department, Delinquency Prevention Network, Youth Service Centers (June 2018 through July 2021)
  - \$180,000/year—Alameda County Probation Department, Delinquency Prevention Network, Local Service Centers (March 2019 through February 2022)
  - \$24,414/Year—City of Fremont through Alameda County Probation Department, Juvenile Justice Crime Prevention Act (Sunsets June 30, 2021)

<sup>\*\$416,000</sup> in contracts leveraged as a result of Safety Parcel Tax funding base\*



## Recommendation

## Staff Recommends that the City Council:

- Adopt a resolution authorizing the City Manager to execute a joint powers agreement with the City of Fremont for Human Services and Family Related Resources; and
- Execute a task order for youth diversion and support services