

**Set New Base Tax \$175 for 5,000 sq. ft. Parcel Single Family Unit Indexed to CPI (for purposes of projection 3 percent annual CPI assumed)**

	Year ==>	1	2	3	4	5	6	7	8
Rate change from FY 20-21 equals ==>	13%	Rates in	Rates in	Rates in	Rates in	Rates in	Rates in	Rates in	Rates in
Parcel Tax Rates		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
SF Residential - Lot sf 0-4,999		\$156.41	\$161.11	\$165.94	\$170.92	\$176.04	\$181.33	\$186.77	\$192.37
SF Residential - Lot sf 5,000-9,999		\$175.00	\$180.25	\$185.66	\$191.23	\$196.96	\$202.87	\$208.96	\$215.23
SF Residential - Lot sf 10,000-14,999		\$202.95	\$209.04	\$215.31	\$221.77	\$228.42	\$235.27	\$242.33	\$249.60
SF Residential - Lot sf 15,000-19,999		\$230.90	\$237.82	\$244.96	\$252.31	\$259.87	\$267.67	\$275.70	\$283.97
SF Residential - Lot sf 20,000 and over		\$262.54	\$270.42	\$278.53	\$286.88	\$295.49	\$304.36	\$313.49	\$322.89
MF Residential - per unit		\$107.99	\$111.23	\$114.57	\$118.01	\$121.55	\$125.19	\$128.95	\$132.82
Mobile Home		\$54.00	\$55.62	\$57.28	\$59.00	\$60.77	\$62.60	\$64.47	\$66.41
Non-residential - Lot sf 0-9,999		\$372.40	\$383.57	\$395.08	\$406.93	\$419.14	\$431.71	\$444.66	\$458.00
Non-residential - Lot sf 10,000-24,999		\$744.82	\$767.16	\$790.17	\$813.88	\$838.30	\$863.45	\$889.35	\$916.03
Non-residential - Lot sf 25,000-49,999		\$1,489.61	\$1,534.30	\$1,580.33	\$1,627.74	\$1,676.57	\$1,726.86	\$1,778.67	\$1,832.03
Non-residential - Lot sf 50,000-99,999		\$2,979.25	\$3,068.63	\$3,160.69	\$3,255.51	\$3,353.17	\$3,453.77	\$3,557.38	\$3,664.10
Non-residential - Lot sf 100,000-249,999		\$5,958.50	\$6,137.26	\$6,321.37	\$6,511.02	\$6,706.35	\$6,907.54	\$7,114.76	\$7,328.21
Non-residential - Lot sf 250,000 and over		\$11,917.01	\$12,274.53	\$12,642.76	\$13,022.04	\$13,412.71	\$13,815.09	\$14,229.54	\$14,656.43

		1	2	3	4	5	6	7	8
Parcel Tax Revenue	Quantities in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in
	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
SF Residential - Lot sf 0-4,999	7,130	\$1,115,228	\$1,148,685	\$1,183,146	\$1,218,640	\$1,255,199	\$1,292,855	\$1,331,641	\$1,371,590
SF Residential - Lot sf 5,000-9,999	9,193	\$1,608,775	\$1,657,038	\$1,706,749	\$1,757,952	\$1,810,690	\$1,865,011	\$1,920,961	\$1,978,590
SF Residential - Lot sf 10,000-14,999	267	\$54,187	\$55,813	\$57,487	\$59,212	\$60,988	\$62,818	\$64,702	\$66,643
SF Residential - Lot sf 15,000-19,999	37	\$8,543	\$8,799	\$9,063	\$9,335	\$9,615	\$9,904	\$10,201	\$10,507
SF Residential - Lot sf 20,000 and over	21	\$5,513	\$5,679	\$5,849	\$6,025	\$6,205	\$6,391	\$6,583	\$6,781
MF Residential - per unit	3,974	\$429,158	\$442,033	\$455,294	\$468,953	\$483,021	\$497,512	\$512,437	\$527,810
Mobile Home	896	\$48,380	\$49,832	\$51,327	\$52,866	\$54,452	\$56,086	\$57,768	\$59,502
Non-residential - Lot sf 0-9,999	93	\$34,633	\$35,672	\$36,742	\$37,844	\$38,980	\$40,149	\$41,353	\$42,594
Non-residential - Lot sf 10,000-24,999	57	\$42,454	\$43,728	\$45,040	\$46,391	\$47,783	\$49,216	\$50,693	\$52,214
Non-residential - Lot sf 25,000-49,999	71	\$105,762	\$108,935	\$112,203	\$115,569	\$119,036	\$122,607	\$126,286	\$130,074
Non-residential - Lot sf 50,000-99,999	83	\$247,278	\$254,696	\$262,337	\$270,207	\$278,313	\$286,663	\$295,263	\$304,121
Non-residential - Lot sf 100,000-249,999	116	\$691,186	\$711,922	\$733,279	\$755,278	\$777,936	\$801,274	\$825,312	\$850,072
Non-residential - Lot sf 250,000 and over	52	\$619,685	\$638,275	\$657,424	\$677,146	\$697,461	\$718,384	\$739,936	\$762,134
	21,990	\$5,010,784	\$5,161,107	\$5,315,940	\$5,475,418	\$5,639,681	\$5,808,871	\$5,983,138	\$6,162,632