

Set New Base Tax \$175 for 5,000 sq. ft. Parcel Single Family Unit Two Percent Annual escalation

		1	2	3	4	5	6	7	8
	Quantities in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in
Parcel Tax Revenue	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
SF Residential - Lot sf 0-4,999	7,130	\$1,115,228	\$1,137,533	\$1,160,284	\$1,183,489	\$1,207,159	\$1,231,302	\$1,255,928	\$1,281,047
SF Residential - Lot sf 5,000-9,999	9,193	\$1,608,775	\$1,640,951	\$1,673,770	\$1,707,245	\$1,741,390	\$1,776,218	\$1,811,742	\$1,847,977
SF Residential - Lot sf 10,000-14,999	267	\$54,187	\$55,271	\$56,376	\$57,504	\$58,654	\$59,827	\$61,023	\$62,244
SF Residential - Lot sf 15,000-19,999	37	\$8,543	\$8,714	\$8,888	\$9,066	\$9,247	\$9,432	\$9,621	\$9,813
SF Residential - Lot sf 20,000 and over	21	\$5,513	\$5,624	\$5,736	\$5,851	\$5,968	\$6,087	\$6,209	\$6,333
MF Residential - per unit	3,974	\$429,158	\$437,741	\$446,496	\$455,426	\$464,535	\$473,825	\$483,302	\$492,968
Mobile Home	896	\$48,380	\$49,348	\$50,335	\$51,341	\$52,368	\$53,416	\$54,484	\$55,574
Non-residential - Lot sf 0-9,999	93	\$34,633	\$35,326	\$36,032	\$36,753	\$37,488	\$38,237	\$39,002	\$39,782
Non-residential - Lot sf 10,000-24,999	57	\$42,454	\$43,304	\$44,170	\$45,053	\$45,954	\$46,873	\$47,811	\$48,767
Non-residential - Lot sf 25,000-49,999	71	\$105,762	\$107,877	\$110,035	\$112,236	\$114,480	\$116,770	\$119,105	\$121,488
Non-residential - Lot sf 50,000-99,999	83	\$247,278	\$252,223	\$257,268	\$262,413	\$267,661	\$273,015	\$278,475	\$284,045
Non-residential - Lot sf 100,000-249,999	116	\$691,186	\$705,010	\$719,110	\$733,492	\$748,162	\$763,125	\$778,388	\$793,956
Non-residential - Lot sf 250,000 and over	<u>52</u>	<u>\$619,685</u>	<u>\$632,078</u>	<u>\$644,720</u>	<u>\$657,614</u>	<u>\$670,762</u>	<u>\$684,182</u>	<u>\$697,866</u>	<u>\$711,823</u>
	21,990	\$5,010,784	\$5,110,999	\$5,213,219	\$5,317,484	\$5,423,833	\$5,532,310	\$5,642,956	\$5,755,815