

**Exhibit 3**
**Continue Existing Tax Rate Indexed to CPI (for purposes of projection, CPI indexed to three percent annually)**

	Year ==>	1	2	3	4	5	6	7	8
	3%								
Rate change from FY 20-21 equals ==>									
Parcel Tax Rates		Rates in FY 21-22	Rates in FY 22-23	Rates in FY 23-24	Rates in FY 24-25	Rates in FY 25-26	Rates in FY 26-27	Rates in FY 27-28	Rates in FY 28-29
SF Residential - Lot sf 0-4,999		\$142.50	\$146.78	\$151.18	\$155.72	\$160.39	\$165.20	\$170.16	\$175.26
SF Residential - Lot sf 5,000-9,999		\$159.44	\$164.22	\$169.15	\$174.22	\$179.45	\$184.83	\$190.38	\$196.09
SF Residential - Lot sf 10,000-14,999		\$184.91	\$190.45	\$196.17	\$202.05	\$208.11	\$214.36	\$220.79	\$227.41
SF Residential - Lot sf 15,000-19,999		\$210.35	\$216.66	\$223.16	\$229.86	\$236.75	\$243.85	\$251.17	\$258.71
SF Residential - Lot sf 20,000 and over		\$239.18	\$246.35	\$253.75	\$261.36	\$269.20	\$277.27	\$285.59	\$294.16
MF Residential - per unit		\$98.39	\$101.34	\$104.38	\$107.51	\$110.74	\$114.06	\$117.48	\$121.01
Mobile Home		\$49.19	\$50.66	\$52.18	\$53.75	\$55.36	\$57.02	\$58.73	\$60.50
Non-residential - Lot sf 0-9,999		\$339.28	\$349.46	\$359.94	\$370.74	\$381.86	\$393.32	\$405.12	\$417.27
Non-residential - Lot sf 10,000-24,999		\$678.56	\$698.92	\$719.89	\$741.48	\$763.73	\$786.64	\$810.24	\$834.55
Non-residential - Lot sf 25,000-49,999		\$1,357.12	\$1,397.84	\$1,439.77	\$1,482.97	\$1,527.45	\$1,573.28	\$1,620.48	\$1,669.09
Non-residential - Lot sf 50,000-99,999		\$2,714.25	\$2,795.67	\$2,879.54	\$2,965.93	\$3,054.91	\$3,146.56	\$3,240.95	\$3,338.18
Non-residential - Lot sf 100,000-249,999		\$5,428.49	\$5,591.35	\$5,759.09	\$5,931.86	\$6,109.82	\$6,293.11	\$6,481.90	\$6,676.36
Non-residential - Lot sf 250,000 and over		\$10,856.98	\$11,182.69	\$11,518.17	\$11,863.72	\$12,219.63	\$12,586.22	\$12,963.81	\$13,352.72

  

		1	2	3	4	5	6	7	8
Parcel Tax Revenue	Quantities in FY 19-20	Revenue in FY 21-22	Revenue in FY 22-23	Revenue in FY 23-24	Revenue in FY 24-25	Revenue in FY 25-26	Revenue in FY 26-27	Revenue in FY 27-28	Revenue in FY 28-29
SF Residential - Lot sf 0-4,999	7,130	\$1,016,049	\$1,046,531	\$1,077,927	\$1,110,264	\$1,143,572	\$1,177,879	\$1,213,216	\$1,249,612
SF Residential - Lot sf 5,000-9,999	9,193	\$1,465,723	\$1,509,695	\$1,554,986	\$1,601,635	\$1,649,684	\$1,699,175	\$1,750,150	\$1,802,655
SF Residential - Lot sf 10,000-14,999	267	\$49,370	\$50,851	\$52,376	\$53,948	\$55,566	\$57,233	\$58,950	\$60,719
SF Residential - Lot sf 15,000-19,999	37	\$7,783	\$8,016	\$8,257	\$8,505	\$8,760	\$9,023	\$9,293	\$9,572
SF Residential - Lot sf 20,000 and over	21	\$5,023	\$5,173	\$5,329	\$5,489	\$5,653	\$5,823	\$5,997	\$6,177
MF Residential - per unit	3,974	\$390,997	\$402,727	\$414,808	\$427,253	\$440,070	\$453,272	\$466,870	\$480,877
Mobile Home	896	\$44,073	\$45,396	\$46,757	\$48,160	\$49,605	\$51,093	\$52,626	\$54,205
Non-residential - Lot sf 0-9,999	93	\$31,553	\$32,500	\$33,475	\$34,479	\$35,513	\$36,579	\$37,676	\$38,806
Non-residential - Lot sf 10,000-24,999	57	\$38,678	\$39,838	\$41,033	\$42,265	\$43,532	\$44,838	\$46,184	\$47,569
Non-residential - Lot sf 25,000-49,999	71	\$96,356	\$99,246	\$102,224	\$105,291	\$108,449	\$111,703	\$115,054	\$118,505
Non-residential - Lot sf 50,000-99,999	83	\$225,282	\$232,041	\$239,002	\$246,172	\$253,557	\$261,164	\$268,999	\$277,069
Non-residential - Lot sf 100,000-249,999	116	\$629,705	\$648,596	\$668,054	\$688,096	\$708,739	\$730,001	\$751,901	\$774,458
Non-residential - Lot sf 250,000 and over	52	\$564,563	\$581,500	\$598,945	\$616,913	\$635,421	\$654,483	\$674,118	\$694,342
	21,990	\$4,565,156	\$4,702,110	\$4,843,174	\$4,988,469	\$5,138,123	\$5,292,267	\$5,451,035	\$5,614,566