Exhibit 3
Continue Existing Tax Rate Indexed to CPI (for purposes of projection, CPI indexed to three percent annually)

	Year ==>	1	2	3	4	5	6	7	8
Rate change from FY 20-21 equals ==>	3%	Rates in	Rates in	Rates in	Rates in	Rates in	Rates in	Rates in	Rates in
Parcel Tax Rates		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
SF Residential - Lot sf 0-4,999		\$142.50	\$146.78	\$151.18	\$155.72	\$160.39	\$165.20	\$170.16	\$175.26
SF Residential - Lot sf 5,000-9,999		\$159.44	\$164.22	\$169.15	\$174.22	\$179.45	\$184.83	\$190.38	\$196.09
SF Residential - Lot sf 10,000-14,999		\$184.91	\$190.45	\$196.17	\$202.05	\$208.11	\$214.36	\$220.79	\$227.41
SF Residential - Lot sf 15,000-19,999		\$210.35	\$216.66	\$223.16	\$229.86	\$236.75	\$243.85	\$251.17	\$258.71
SF Residential - Lot sf 20,000 and over		\$239.18	\$246.35	\$253.75	\$261.36	\$269.20	\$277.27	\$285.59	\$294.16
MF Residential - per unit		\$98.39	\$101.34	\$104.38	\$107.51	\$110.74	\$114.06	\$117.48	\$121.01
Mobile Home		\$49.19	\$50.66	\$52.18	\$53.75	\$55.36	\$57.02	\$58.73	\$60.50
Non-residential - Lot sf 0-9,999		\$339.28	\$349.46	\$359.94	\$370.74	\$381.86	\$393.32	\$405.12	\$417.27
Non-residential - Lot sf 10,000-24,999		\$678.56	\$698.92	\$719.89	\$741.48	\$763.73	\$786.64	\$810.24	\$834.55
Non-residential - Lot sf 25,000-49,999		\$1,357.12	\$1,397.84	\$1,439.77	\$1,482.97	\$1,527.45	\$1,573.28	\$1,620.48	\$1,669.09
Non-residential - Lot sf 50,000-99,999		\$2,714.25	\$2,795.67	\$2,879.54	\$2,965.93	\$3,054.91	\$3,146.56	\$3,240.95	\$3,338.18
Non-residential - Lot sf 100,000-249,999		\$5,428.49	\$5,591.35	\$5,759.09	\$5,931.86	\$6,109.82	\$6,293.11	\$6,481.90	\$6,676.36
Non-residential - Lot sf 250,000 and over		\$10,856.98	\$11,182.69	\$11,518.17	\$11,863.72	\$12,219.63	\$12,586.22	\$12,963.81	\$13,352.72
		1	2	3	4	_ 5	6	7	8
	Quantities in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	Revenue in	7 Revenue in	Revenue in
Parcel Tax Revenue	FY 19-20	FY 21-22	Revenue in FY 22-23	Revenue in FY 23-24	Revenue in FY 24-25	Revenue in FY 25-26	Revenue in FY 26-27	FY 27-28	Revenue in FY 28-29
SF Residential - Lot sf 0-4,999	FY 19-20 7,130	FY 21-22 \$1,016,049	Revenue in <u>FY 22-23</u> \$1,046,531	Revenue in <u>FY 23-24</u> \$1,077,927	Revenue in <u>FY 24-25</u> \$1,110,264	Revenue in <u>FY 25-26</u> \$1,143,572	Revenue in <u>FY 26-27</u> \$1,177,879	FY 27-28 \$1,213,216	Revenue in FY 28-29 \$1,249,612
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999	FY 19-20 7,130 9,193	<u>FY 21-22</u> \$1,016,049 \$1,465,723	Revenue in FY 22-23 \$1,046,531 \$1,509,695	Revenue in FY 23-24 \$1,077,927 \$1,554,986	Revenue in FY 24-25 \$1,110,264 \$1,601,635	Revenue in FY 25-26 \$1,143,572 \$1,649,684	Revenue in <u>FY 26-27</u> \$1,177,879 \$1,699,175	FY 27-28 \$1,213,216 \$1,750,150	Revenue in FY 28-29 \$1,249,612 \$1,802,655
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999	FY 19-20 7,130 9,193 267	FY 21-22 \$1,016,049 \$1,465,723 \$49,370	Revenue in <u>FY 22-23</u> \$1,046,531 \$1,509,695 \$50,851	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948	Revenue in <u>FY 25-26</u> \$1,143,572 \$1,649,684 \$55,566	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233	FY 27-28 \$1,213,216 \$1,750,150 \$58,950	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999	FY 19-20 7,130 9,193 267 37	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016	Revenue in <u>FY 23-24</u> \$1,077,927 \$1,554,986 \$52,376 \$8,257	Revenue in <u>FY 24-25</u> \$1,110,264 \$1,601,635 \$53,948 \$8,505	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over	FY 19-20 7,130 9,193 267 37 21	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023	Revenue in <u>FY 22-23</u> \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173	Revenue in <u>FY 23-24</u> \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329	Revenue in <u>FY 24-25</u> \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489	Revenue in <u>FY 25-26</u> \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653	Revenue in <u>FY 26-27</u> \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997	Revenue in <u>FY 28-29</u> \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit	FY 19-20 7,130 9,193 267 37 21 3,974	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653 \$440,070	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit Mobile Home	FY 19-20 7,130 9,193 267 37 21 3,974 896	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997 \$44,073	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727 \$45,396	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808 \$46,757	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253 \$48,160	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653 \$440,070 \$49,605	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272 \$51,093	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870 \$52,626	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877 \$54,205
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit Mobile Home Non-residential - Lot sf 0-9,999	FY 19-20 7,130 9,193 267 37 21 3,974 896 93	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997 \$44,073 \$31,553	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727 \$45,396 \$32,500	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808 \$46,757 \$33,475	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253 \$48,160 \$34,479	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,666 \$8,760 \$5,653 \$440,070 \$49,605 \$35,513	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272 \$51,093 \$36,579	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870 \$52,626 \$37,676	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877 \$54,205 \$38,806
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit Mobile Home Non-residential - Lot sf 0-9,999 Non-residential - Lot sf 10,000-24,999	FY 19-20 7,130 9,193 267 37 21 3,974 896 93 57	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997 \$44,073 \$31,553 \$38,678	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727 \$45,396 \$32,500 \$39,838	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808 \$46,757 \$33,475 \$41,033	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253 \$48,160 \$34,479 \$42,265	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653 \$440,070 \$49,605 \$33,513 \$43,532	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272 \$51,093 \$36,579 \$44,838	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870 \$52,626 \$37,676 \$46,184	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877 \$54,205 \$33,806 \$47,569
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit Mobile Home Non-residential - Lot sf 0-9,999 Non-residential - Lot sf 10,000-24,999 Non-residential - Lot sf 25,000-49,999	FY 19-20 7,130 9,193 267 37 21 3,974 896 93 57 71	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997 \$44,073 \$31,553 \$38,678 \$96,356	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727 \$45,396 \$32,500 \$39,838 \$99,246	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808 \$46,757 \$33,475 \$41,033 \$102,224	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253 \$48,160 \$34,479 \$42,265 \$105,291	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653 \$440,070 \$49,605 \$33,513 \$43,532 \$108,449	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272 \$51,093 \$36,579 \$44,838 \$111,703	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870 \$52,626 \$37,676 \$46,184 \$115,054	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877 \$54,205 \$38,806 \$47,569 \$118,505
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit Mobile Home Non-residential - Lot sf 0-9,999 Non-residential - Lot sf 10,000-24,999 Non-residential - Lot sf 25,000-49,999 Non-residential - Lot sf 50,000-99,999	FY 19-20 7,130 9,193 267 37 21 3,974 896 93 57 71 83	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997 \$44,073 \$31,553 \$38,678 \$96,356 \$225,282	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727 \$45,396 \$32,500 \$39,838 \$99,246 \$232,041	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808 \$46,757 \$33,475 \$41,033 \$102,224 \$239,002	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253 \$48,160 \$34,479 \$42,265 \$105,291 \$246,172	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653 \$440,070 \$49,605 \$35,513 \$43,532 \$108,449 \$253,557	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272 \$51,093 \$36,579 \$44,838 \$111,703 \$261,164	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870 \$52,626 \$37,676 \$46,184 \$115,054 \$268,999	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877 \$54,205 \$38,806 \$47,569 \$118,505 \$277,069
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit Mobile Home Non-residential - Lot sf 0-9,999 Non-residential - Lot sf 10,000-24,999 Non-residential - Lot sf 50,000-49,999 Non-residential - Lot sf 100,000-99,999 Non-residential - Lot sf 100,000-249,999	FY 19-20 7,130 9,193 267 37 21 3,974 896 93 57 71 83	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997 \$44,073 \$31,553 \$38,678 \$96,356 \$225,282 \$629,705	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727 \$45,396 \$32,500 \$39,838 \$99,246 \$232,041 \$648,596	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808 \$46,757 \$33,475 \$41,033 \$102,224 \$239,002 \$668,054	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253 \$448,160 \$34,479 \$42,265 \$105,291 \$246,172 \$688,096	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653 \$440,070 \$49,605 \$35,513 \$43,532 \$108,449 \$253,557 \$708,739	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272 \$51,093 \$36,579 \$44,838 \$111,703 \$261,164 \$730,001	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870 \$52,626 \$37,676 \$46,184 \$115,054 \$268,999 \$751,901	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877 \$54,205 \$38,806 \$47,569 \$118,505 \$277,069 \$774,458
SF Residential - Lot sf 0-4,999 SF Residential - Lot sf 5,000-9,999 SF Residential - Lot sf 10,000-14,999 SF Residential - Lot sf 15,000-19,999 SF Residential - Lot sf 20,000 and over MF Residential - per unit Mobile Home Non-residential - Lot sf 0-9,999 Non-residential - Lot sf 10,000-24,999 Non-residential - Lot sf 25,000-49,999 Non-residential - Lot sf 50,000-99,999	FY 19-20 7,130 9,193 267 37 21 3,974 896 93 57 71 83	FY 21-22 \$1,016,049 \$1,465,723 \$49,370 \$7,783 \$5,023 \$390,997 \$44,073 \$31,553 \$38,678 \$96,356 \$225,282	Revenue in FY 22-23 \$1,046,531 \$1,509,695 \$50,851 \$8,016 \$5,173 \$402,727 \$45,396 \$32,500 \$39,838 \$99,246 \$232,041	Revenue in FY 23-24 \$1,077,927 \$1,554,986 \$52,376 \$8,257 \$5,329 \$414,808 \$46,757 \$33,475 \$41,033 \$102,224 \$239,002	Revenue in FY 24-25 \$1,110,264 \$1,601,635 \$53,948 \$8,505 \$5,489 \$427,253 \$48,160 \$34,479 \$42,265 \$105,291 \$246,172	Revenue in FY 25-26 \$1,143,572 \$1,649,684 \$55,566 \$8,760 \$5,653 \$440,070 \$49,605 \$35,513 \$43,532 \$108,449 \$253,557	Revenue in FY 26-27 \$1,177,879 \$1,699,175 \$57,233 \$9,023 \$5,823 \$453,272 \$51,093 \$36,579 \$44,838 \$111,703 \$261,164	FY 27-28 \$1,213,216 \$1,750,150 \$58,950 \$9,293 \$5,997 \$466,870 \$52,626 \$37,676 \$46,184 \$115,054 \$268,999	Revenue in FY 28-29 \$1,249,612 \$1,802,655 \$60,719 \$9,572 \$6,177 \$480,877 \$54,205 \$38,806 \$47,569 \$118,505 \$277,069