

Exhibit 2
Continue Existing Tax Rate Indexed to Two Percent Annual Increase

| | Year ==> | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Rate change from FY 20-21 equals ==> | 2% | Rates in | Rates in | Rates in | Rates in | Rates in | Rates in | Rates in | Rates in |
| Parcel Tax Rates | | <u>FY 21-22</u> | <u>FY 22-23</u> | <u>FY 23-24</u> | <u>FY 24-25</u> | <u>FY 25-26</u> | <u>FY 26-27</u> | <u>FY 27-28</u> | <u>FY 28-29</u> |
| SF Residential - Lot sf 0-4,999 | | \$141.12 | \$143.94 | \$146.82 | \$149.76 | \$152.75 | \$155.81 | \$158.92 | \$162.10 |
| SF Residential - Lot sf 5,000-9,999 | | \$157.89 | \$161.05 | \$164.27 | \$167.56 | \$170.91 | \$174.32 | \$177.81 | \$181.37 |
| SF Residential - Lot sf 10,000-14,999 | | \$183.11 | \$186.77 | \$190.51 | \$194.32 | \$198.20 | \$202.17 | \$206.21 | \$210.34 |
| SF Residential - Lot sf 15,000-19,999 | | \$208.31 | \$212.48 | \$216.72 | \$221.06 | \$225.48 | \$229.99 | \$234.59 | \$239.28 |
| SF Residential - Lot sf 20,000 and over | | \$236.86 | \$241.59 | \$246.43 | \$251.36 | \$256.38 | \$261.51 | \$266.74 | \$272.07 |
| MF Residential - per unit | | \$97.43 | \$99.38 | \$101.37 | \$103.40 | \$105.47 | \$107.57 | \$109.73 | \$111.92 |
| Mobile Home | | \$48.71 | \$49.69 | \$50.68 | \$51.69 | \$52.73 | \$53.78 | \$54.86 | \$55.95 |
| Non-residential - Lot sf 0-9,999 | | \$335.99 | \$342.71 | \$349.56 | \$356.55 | \$363.68 | \$370.96 | \$378.38 | \$385.94 |
| Non-residential - Lot sf 10,000-24,999 | | \$671.97 | \$685.41 | \$699.12 | \$713.10 | \$727.37 | \$741.91 | \$756.75 | \$771.89 |
| Non-residential - Lot sf 25,000-49,999 | | \$1,343.95 | \$1,370.83 | \$1,398.24 | \$1,426.21 | \$1,454.73 | \$1,483.83 | \$1,513.50 | \$1,543.77 |
| Non-residential - Lot sf 50,000-99,999 | | \$2,687.89 | \$2,741.65 | \$2,796.49 | \$2,852.41 | \$2,909.46 | \$2,967.65 | \$3,027.01 | \$3,087.55 |
| Non-residential - Lot sf 100,000-249,999 | | \$5,375.79 | \$5,483.30 | \$5,592.97 | \$5,704.83 | \$5,818.93 | \$5,935.30 | \$6,054.01 | \$6,175.09 |
| Non-residential - Lot sf 250,000 and over | | \$10,751.58 | \$10,966.61 | \$11,185.94 | \$11,409.66 | \$11,637.85 | \$11,870.61 | \$12,108.02 | \$12,350.18 |
| | | | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Parcel Tax Revenue | Quantities in | Revenue in | Revenue in | Revenue in | Revenue in | Revenue in | Revenue in | Revenue in | Revenue in |
| | <u>FY 19-20</u> | <u>FY 21-22</u> | <u>FY 22-23</u> | <u>FY 23-24</u> | <u>FY 24-25</u> | <u>FY 25-26</u> | <u>FY 26-27</u> | <u>FY 27-28</u> | <u>FY 28-29</u> |
| SF Residential - Lot sf 0-4,999 | 7,130 | \$1,006,185 | \$1,026,308 | \$1,046,834 | \$1,067,771 | \$1,089,127 | \$1,110,909 | \$1,133,127 | \$1,155,790 |
| SF Residential - Lot sf 5,000-9,999 | 9,193 | \$1,451,493 | \$1,480,523 | \$1,510,133 | \$1,540,336 | \$1,571,143 | \$1,602,565 | \$1,634,617 | \$1,667,309 |
| SF Residential - Lot sf 10,000-14,999 | 267 | \$48,890 | \$49,868 | \$50,866 | \$51,883 | \$52,921 | \$53,979 | \$55,059 | \$56,160 |
| SF Residential - Lot sf 15,000-19,999 | 37 | \$7,707 | \$7,862 | \$8,019 | \$8,179 | \$8,343 | \$8,510 | \$8,680 | \$8,853 |
| SF Residential - Lot sf 20,000 and over | 21 | \$4,974 | \$5,073 | \$5,175 | \$5,278 | \$5,384 | \$5,492 | \$5,602 | \$5,714 |
| MF Residential - per unit | 3,974 | \$387,201 | \$394,945 | \$402,843 | \$410,900 | \$419,118 | \$427,501 | \$436,051 | \$444,772 |
| Mobile Home | 896 | \$43,646 | \$44,518 | \$45,409 | \$46,317 | \$47,243 | \$48,188 | \$49,152 | \$50,135 |
| Non-residential - Lot sf 0-9,999 | 93 | \$31,247 | \$31,872 | \$32,509 | \$33,159 | \$33,823 | \$34,499 | \$35,189 | \$35,893 |
| Non-residential - Lot sf 10,000-24,999 | 57 | \$38,302 | \$39,069 | \$39,850 | \$40,647 | \$41,460 | \$42,289 | \$43,135 | \$43,998 |
| Non-residential - Lot sf 25,000-49,999 | 71 | \$95,420 | \$97,329 | \$99,275 | \$101,261 | \$103,286 | \$105,352 | \$107,459 | \$109,608 |
| Non-residential - Lot sf 50,000-99,999 | 83 | \$223,095 | \$227,557 | \$232,108 | \$236,750 | \$241,485 | \$246,315 | \$251,241 | \$256,266 |
| Non-residential - Lot sf 100,000-249,999 | 116 | \$623,591 | \$636,063 | \$648,785 | \$661,760 | \$674,995 | \$688,495 | \$702,265 | \$716,311 |
| Non-residential - Lot sf 250,000 and over | <u>52</u> | <u>\$559,082</u> | <u>\$570,264</u> | <u>\$581,669</u> | <u>\$593,302</u> | <u>\$605,168</u> | <u>\$617,272</u> | <u>\$629,617</u> | <u>\$642,209</u> |
| | 21,990 | \$4,520,834 | \$4,611,250 | \$4,703,475 | \$4,797,545 | \$4,893,496 | \$4,991,366 | \$5,091,193 | \$5,193,017 |