



Public Hearing for Renewal of Landscape & Lighting Assessment District No.3 (LLAD No. 3)

HISTORY

- **1988 – 1st City-Wide Landscape & Lighting District was Formed (LLAD No. 1)**
- **1996 - California Proposition 218 Passed**
- **1997 - City modified operations to be in compliance with Proposition 218 (LLAD No. 2):**
 - ✓ **Eliminated the use of Landscape & Lighting District funds for park maintenance**
 - ✓ **Shifted the park maintenance to General Fund**

- **2005 - Reformation of District (LLAD No. 3)**
 - ✓ Include the city-wide regional benefit portion of the park maintenance
 - ✓ No change in assessment rates

A large, solid dark blue triangle that points towards the bottom-left corner of the slide, creating a diagonal split in the background.

SERVICES SUPPORTED BY LLAD

Services Provided by LLAD:

- ✓ Street lighting
- ✓ Street traffic signals
- ✓ Street landscaping
- ✓ Urban forestry
- ✓ Parks maintenance (portion)



BUDGET

	Estimated 2019/20 Budget
Direct Costs	
Street Landscape Maintenance	\$1,233,138.64
Street Tree Maintenance	530,497.00
Traffic Signal and Street Lighting	848,185.94
Debt Service (Build America Bonds) Citywide Street Lights Upgrade	263,183.00
Park Maintenance Costs	2,407,070.00
Special Project/Graffiti Abatement	87,685.00
511 Zone Maintenance	11,886.12
Brookstone Zone Maintenance	1,599.78
Subtotal Direct Costs	\$5,383,245.48
Administration Costs	
Public Works/Engineering	\$11,700.00
City Streets and Grounds	181,623.00
Subtotal Administration Costs	\$193,323.00
Credits and Adjustments	
City Contribution for Local Park Benefit	(\$1,271,539.76)
City Contribution for General Park Benefit	(193,105.40)
Subtotal Credits and Adjustments	(\$1,464,645.16)
Total Costs	\$4,111,923.32
Assessment Charges	
Citywide Charges	\$2,659,745.12
511 Zone Charges	11,886.12
Brookstone Charges	1,599.78
Rounding	(125.56)
Total Net Amount to be Assessed	\$2,673,105.46
Surplus/(Shortfall)	(\$1,438,817.86)
Total District EDU Count	29,490.5487
Actual Assessment per EDU – Fiscal Year 2019/20	\$90.19
Maximum Allowable Assessment per EDU – Fiscal Year 2019/20	\$90.19

A solid green diagonal shape that starts from the bottom-left corner and extends towards the top-right corner, covering the left half of the image.

FISCAL IMPACT

No change in assessment rate - same level since 1996-97 fiscal year (22 years):

- Single family residence ---- \$90.19 per parcel
- Commercial ----- \$.0751 per s.f.
- Industrial ----- \$.0563 per s.f.

Copy of Assessment Roll is available for viewing

A large teal-colored triangle pointing towards the bottom-left corner of the slide, serving as a background element.

RECOMMENDATION

It is recommended the City Council conduct the Public Hearing pursuant to the Lighting & Landscape Act of 1972. Following the Public Hearing, adopt a resolution to:

1. Accept (or direct the amendment of) the Engineer's Report
2. Overrule Minority Protests
3. Set the Annual Levy for fiscal year 2019-2020
4. Appropriate 511 Zone and Brookstone Annual Assessments into PW Grounds Maint Programs