

EXHIBIT B

Service reductions for FY 17-18 and FY 18-19:

Dept	Item	17/18	18/19
City Manager	Professional Services	10,000	25,000
City Manager	Contractual Services	15,000	17,100
City Manager	Community Promotions	15,000	18,000
City Manager	Other	1,250	2,000
City Manager	Legal Services	18,000	30,000
City Manager	CM Salary Cut	-	14,500
City Manager	Delay 6 month hiring HR	45,000	-
Police Dept	Vacant Positions FTE 2.2/3.6	486,000	860,000
Dev Svcs	Ads & Publications	25,400	49,300
Dev Svcs	Contractual Services	-	30,000
Dev Svcs	Vacant Positions FTE .5/.5	46,400	46,400
CRS	Vacant Positions FTE 2.0/1.0	182,900	120,000
Fire Dept	Rolling Brown Out	220,000	400,000
Finance	Contractual Services	125,000	125,000
Finance	Other Equipment	25,000	25,000
Public Works	Contractual Services	117,000	121,200
		<u>1,331,950</u>	<u>1,883,500</u>