

REQUEST FOR BUDGET TRANSFER OR SUPPLEMENTAL APPROPRIATION

Nature of adjustment:

Approved by Council Action/Resolution # _____

Inter-account Transfer ☒ [X]Additional Appropriation ☐ []City Manager Administrative Contingency ☐ []

| INCREASE BUDGET FOR THIS ACCOUNT | | DECREASE BUDGET OF THIS ACCOUNT | |
|----------------------------------|-----------------|---------------------------------|-----------------|
| ACCOUNT NUMBER | AMOUNT | ACCOUNT NUMBER | AMOUNT |
| 2580-3199-91716 | \$15,000 | 2580-3113-33013-54125 | \$5,000 |
| Green Infrastructure Plan | | 2580-3113-33013-54212 | \$10,000 |

Reason for request:

In order to be in compliance with the provisions of the reissued Municipal Regional Stormwater Permit (MRP2) the City is required to adopt a Green Infrastructure Plan by June 30, 2019. It is anticipated said Plan development will be done by the combination of City force and consultant. This Plan will be conducted throughout two fiscal years, thus it is recommended to set this development as a CIP project. PW recommends to transfer fund within the same Clean Water operation accounts for the said Plan Development.

Department Head Signature: _____ Date: _____

Available of funds approved by Administrative Services Director: _____

City Manager approval: _____