

Attachment 7

Annual Budgets

City	Ordinance	Eligibility Criteria	# of Eligible Units	FY 16-17 Annual Budget	Annual Cost Per Unit	Cost Per Month Per Unit	FTE	Fee Charged Per Rental Unit	Notes
Tenant / Landlord Mediation (Non-Binding)									
Fremont	- Tenant/landlord mediation (non-binding)	All rentals	16,872	\$ 60,000	\$ 3.56	\$ 0.30	N/A	\$ -	Fremont's budget only reflects their contract with Project Sentinel. This budget does not include any staff time, legal services, or overhead costs. Fremont also does not charge landlords a rental registration fee and therefore their budget does not include any costs associated with collecting such fees
San Leandro	- Tenant/landlord mediation (non-binding)	Properties with 2+ units	13,630	\$ 30,000	\$ 2.20	\$ 0.18	N/A	\$ -	San Leandro's budget only reflects their contract with ECHO Housing, which provides some administration and conciliation services. This budget does not include any staff time, legal services, or overhead costs. San Leandro also does not charge landlords a rental registration fee and therefore their budget does not include any costs associated with collecting such fees
Union City	- Tenant/landlord mediation (non-binding)	All rentals	6,697	\$ 329,300	\$ 49	\$ 4.10	0.8	\$ 49	This is an estimated budget
Tenant / Landlord Mediation (Binding)									
Alameda	- Tenant/Landlord Mediation (Binding)	Binding: multi-family built before 2/1/1995 Non-Binding: all other rentals	15,000	\$ 1,939,248	\$ 129	\$ 10.77	10.85	estimate \$131 (fee study underway)	
Los Gatos	- Tenant/Landlord Mediation (Binding)	3+ units built before 2/1/1995	3,200	\$ 34,000	\$ 11	\$ 0.89	N/A	\$ 11	
Union City	- Tenant/Landlord Mediation (Binding)	Binding: multi-family built before 2/1/1995 Non-Binding: all other rentals	6,697	\$ 334,300	\$ 50	\$ 4.16	0.8	\$ 50	This is an estimated budget
Rent Stabilization									
Berkeley	- Rent Stabilization - Just Cause	Multi-family built before 6/30/1980	27,000	\$ 4,550,000	\$ 169	\$ 14.04	20.6	\$ 234	
East Palo Alto	- Rent Stabilization - Just Cause	Multi-family built before 1/1/1988	2,325	\$ 650,000	\$ 280	\$ 23.30	2	\$ 234	The City of East Palo Alto budget includes \$206,000 in City overhead charges
Hayward	- Rent Stabilization - Just Cause	5+ units built before 2/1/1995	8,920	\$ 30,000	\$ 3.36	\$ 0.28	N/A	\$ 1.41	
Mountain View	- Rent Stabilization - Just Cause	3+ units built before 2/1/1995	15,000	N/A	N/A	N/A	N/A	N/A	
Oakland	- Rent Stabilization - Just Cause	Multi-family built before 1/1/1983	79,000	\$ 2,756,708	\$ 35	\$ 2.91	19.41	\$ 30	
Richmond	- Rent Stabilization - Just Cause	Multi-family built before 2/1/1995	9,174	\$ 989,037	\$ 108	\$ 15.40	6	TBD	Richmond's budget is only a 7 month interim budget
San Francisco	- Rent Stabilization - Just Cause	Multi-family built before 6/13/1979	170,000	\$ 7,029,527	\$ 41	\$ 3.45	31.51	\$ 37	
San Jose	- Rent Stabilization	Multi-family built before 9/7/1979	45,820	\$ 985,000	\$ 21	\$ 1.79	3.5	\$ 19.29	
Union City	- Rent Stabilization - Just Cause	Multi-family built before 2/1/1995	2,760	\$ 337,200	\$ 122	\$ 10.18	1.2	\$ 122	This is an estimated budget